



Chicago Metropolitan Agency for Planning

233 South Wacker Drive
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www.cmap.illinois.gov

CMAQ Project Selection Committee Meeting

Annotated Agenda

November 17, 2009

2:00 p.m.

Cook County Conference Room

CMAQ Offices

Note: the meeting materials can be found at <http://www.cmap.illinois.gov/cmaq/minutes.aspx>

1.0 Call to Order and Introductions 2:00 p.m.
Ross Patronsky, Committee Chair

2.0 Agenda Changes and Announcements

3.0 Approval of October 30, 2009 Minutes
The draft minutes for the October 30, 2009 meeting are attached.

ACTION REQUESTED: Approval of the October 30, 2009 minutes.

4.0 FY 2010-2011 CMAQ Program
4.1 Status of Program
Staff will update the Committee on the status of the program.

5.0 Project Changes
5.1 Carol Stream – Kuhn Rd Bike Path from Lies Rd to Great Western Trail – (TIP ID 08-07-0013)
The sponsor is requesting to move funds from construction engineering to complete phase II engineering and right of way. Staff recommends approval.
5.2 Kane County DOT – Mooseheart Rd at Illinois Route 31 – (TIP ID 09-08-0004)
The sponsor is requesting transferring the project sponsorship to IDOT for Phase II engineering, ROW, and Construction. IDOT is in concurrence. Staff recommends approval.
5.3 Aurora – Galena Blvd from Locust St to Ohio St - (TIP ID 09-08-0013)
The sponsor is requesting an additional \$674,923 federal for construction. Staff recommends approval.
5.4 Aurora – IL 31/Lake St from Indiana Trail Rd to Gale St - (TIP ID 09-05-0002)
The sponsor is requesting an additional \$931,616 federal for construction. Staff recommends consideration.

6.0 Program Management
6.1 Rescissions

At the last meeting, the CMAQ PSC directed staff to develop a draft list and further explicate option "C" for implementing the rescission. The information is included in the packet.

ACTION REQUESTED: Recommendation to the Transportation Committee, Programming Coordinating Committee, CMAP Board, and MPO Policy Committee

6.2 Status of projects with FY 2009 deadlines.

Project sponsors with phases in 2009 were requested to give a status update by the end of October. The majority of sponsors responded and many changes were requested. A cover memo and spreadsheet are included in the packet outlining the one time moves and other requests.

ACTION REQUESTED: Approval of one time moves, recommendation of withdrawal for those projects for which no response was received and approval of other changes as outlined in the attached spreadsheet.

7.0 Funding Private Sector Diesel Emission Reduction Projects

The MPO Policy Committee has requested the CMAQ Project Selection Committee provide background information on funding private sector diesel emission reduction projects.

ACTION REQUESTED: Discussion

8.0 Public Comment

This is an opportunity for comments from members of the audience. The amount of time available to speak will be at the chair's discretion. It should be noted that the exact time for the public comment period will immediately follow the last item on the agenda.

9.0 Other Business

10.0 Next Meeting

The next meeting will be on call.

11.0 Adjournment

CMAQ Project Selection Committee Members:

| | | |
|----------------------------|--------------------|--------------------|
| ____ Ross Patronsky, Chair | ____ Les Nunes | ____ Jeff Schielke |
| ____ Martin Buehler | ____ Mark Pitstick | |
| ____ Luann Hamilton | ____ Mike Rogers | |

Attending CMAQ Project Selection Committee Meetings at CMAP offices:

CMAQ Project Selection Committee meetings are public meetings; the public is invited to attend. Passes are available for people attending these meetings at the CMAP offices. If you wish to attend but have not attended meeting regularly, please call or e-mail Holly Ostdick (312-386-8836, hostdick@cmaphillinois.gov) in advance to be added to the list. For requests or problems on the day of the meeting, please call the CMAP main reception desk at 312-454-0400. A driver's license, state ID, or passport will be required to enter.



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Chicago Metropolitan Agency for Planning Congestion Mitigation and Air Quality Improvement Program Project Selection Committee Draft Minutes October 30, 2009

Cook County Conference Room
233 S. Wacker Drive, Suite 800
Chicago, Illinois

Members Present: Chair - Ross Patronsky – CMAP, Marty Buehler – Counties, Larry Keller – Council of Mayors, Luann Hamilton – City of Chicago, Mark Pitstick - RTA, Mike Rogers – IEPA (via phone) Betsy Tracy – IDOT (via phone)

Members Absent: None

Others Present: Steven Berez, Leonard Cannata, Michael Connelly, Chalen Daigle, Kama Dobbs, Lou Dominguez, John Donovan, Nicholas Haddad, Adam M. Letendie, Bill Lenski, Dan Malartsik, Jonathan O'Connell, Keith Privett, Eve Pytel, Tom Rickert, Chad Riddle, Chris Staron, Chris Tomich, Joe Wade, Mike Walczak, Jan Ward, David Werner, Thomas Weaver, Tim Wiberg, Tammy Wierciak

Staff Present: Patricia Berry, Randy Blankenhorn, Janet Bright, Don Kopec, Holly Ostdick, Joy Schaad

1.0 Call to Order and Introductions

Committee Chair Ross Patronsky called the meeting to order at 10:05 a.m.

2.0 Agenda Changes and Announcements

The next meeting was set for Wednesday November 17th at 2:00 p.m. at CMAP.

3.0 FY 2010-2011 CMAQ Program

3.1 Status of Program

Staff informed the committee that all proposed FY 2010 & 2011 projects received a favorable eligibility determination on October 29th. Letters to recipients are in process and the projects will be added to the TIP on November 20.

4.0 Project Changes

Discussion of the requests, justification and staff analysis of benefits/ranking is provided in the October 30, 2009 *CMAQ Project Change Request* memo included with the agenda packet.

It was explained that project changes that were processed as “staff administrative changes” will not be discussed unless a committee member brings such to the floor.

4.1 Des Plaines - Central Rd from Timothy Lane to East River Rd – (TIP ID 03-08-0002)

The projects limits were revised: the west limit, Timothy Lane, was moved to the next street to the west, Wolf Rd, to create a logical terminus. Staff undertook this action as an administrative change.

4.2 Homewood – Village of Homewood Bicycle Network – Near and Mid-Term Priorities – (TIP ID 07-08-0009)

Staff presented and recommended approval of the sponsor’s request for an adjustment of when their funds would be used. On a motion by M. Buehler and a second by L. Keller, the committee approved the request to move a portion of Homewood’s Phase 2 funding to Phase 1 Engineering in FY 2010 and to move Phase 2 Eng. and Construction to later years. This is the project’s one-time move.

4.3 Downers Grove – Eastern Corridor Bikeway and Bikeway Connections (TIP ID 08-04-0001)

Staff informed the committee that the Village has requested permission to remove the installation of traffic signals from their project and use those funds to complete future years of their bike plan. The staff recommendation is to approve the removal of signals but the sponsor should apply regarding using the unspent monies to fund phases of the village’s bike plan that have not been evaluated and ranked.

Lou Dominguez and Jonathan O’Connell spoke for Downers Grove and said that the current project is \$550,000 which includes \$400,000 for the two signals. Mr. Domingus explained that the signals did not meet warrants without substantial geometric changes and ROW acquisition. He said that the desired substitute work would be filling in gaps between bike routes that received CMAQ funding for signage and striping in years 1, 2 and 3. A committee member pointed out that there is a specific process for a large scope change and encouraged them to apply for FY 2012 funds. On a motion by M. Buehler and a second by L. Hamilton, the committee voted to allow the scope change to remove the signal installation but asked the sponsor to apply in future years for completing years 4 and 5 of their bike plan.

4.4 Morton Grove – IL 58/Dempster St. from Ferris Ave to Central Ave (TIP ID 02-03-0001)

Staff presented and recommended approval of the sponsor’s request for a cost increase of \$1,570,347 federal. Mr. Tomich of Morton Grove addressed the committee and said that the newest estimate is about \$80,000 larger than outlined in the request memo (\$1,654,201 federal). Because the project is on a state route, and is an SRA route, it requires traffic signal modernization, intersection improvements and the relocation of parking to off-street. It is targeted for a March 2010 letting. On a motion by L. Hamilton and a second by M. Buehler, the committee approved the cost increase of \$1,654,201 (federal).

- 4.5 IDOT – IL 53/Baltimore St. & IL 102/Water St from First St to Kahler Rd. (TIP ID 12-09-0011)
Staff presented and recommended approval of the sponsor's request for a cost increase of \$128,000 federal for this signal interconnect project in Will County. There were no scope changes; it was apparently a low estimate in the application phase. On a motion by L. Keller and a second by L. Hamilton, the committee approved the cost increase of \$128,000 (federal).
- 4.6 Schaumburg – Del Lago Bikeway Connector (TIP ID 03-06-0001) & Schaumburg Commuter Rail Facility Bikeway Connector – IL 19/Irving Park Rd Bike Path (TIP ID 03-06-0002)
The sponsor's request that the projects be combined into one TIP number (03-06-0002) was processed as an administrative change and was not discussed.
- 4.7 Lake County DOT – IL 132/Grand Ave from IL 131/Green Bay Rd to IL 137/Sheridan Rd (TIP ID 10-06-0062)
Staff presented and recommended approval of the sponsor's request to move the project to federal fiscal year 2010. This is the project's one time move.
On a motion by M. Buehler and a second by M. Pitstick, the committee approved the one time move.
- 4.8 Lake County DOT – Lewis Ave from York House Rd to 14th St. (TIP ID 10-06-0063)
Staff presented and recommended approval of the sponsor's request for a one-time change into FFY 2010 and to extend the limits from IL 173 to 14th St. with no cost increase. It was noted that the benefits went up with no cost increase. On a motion by L. Keller and a second by L. Hamilton, the committee approved the schedule change.
- 4.9 Glenview – Techny Trail Segment 3 – West side of Lehigh Ave. (TIP ID 02-08-0001)
The sponsor requested the transfer of funds from Phase 1 (design) to Phase III (construction). Staff undertook this transfer as an administrative change.
- 4.10 St. Charles Park District – Bicycle/Pedestrian Bridge over Randall Rd at Silver Glen Rd (TIP ID 09-00-0016)
Staff presented and recommended approval of the sponsor's request for a cost increase of \$55,488 (federal) for completion of the project. IDOT District 1 staff confirmed that the project is currently under construction and can use the additional funding. On a motion by M. Pitstick and a second L. Keller, the committee approved the cost increase.
- 4.11 Kane County DOT – Burlington Rd at IL 47 (TIP ID 09-06-0068)
Staff presented and recommended approval of the sponsor's request to change the scope of the project from a signalized intersection to a roundabout design. The IDOT District One representative, Chad Riddle, said that IDOT has concurred in the design change. On a motion by M. Buehler and a second by M. Pitstick, the committee approved the scope change.

5.0 Program Management

5.1 Rescissions

The MPO Policy Committee has charged the CMAQ Project Selection Committee with developing a recommendation for implementing the rescission that was applied to region's CMAQ program.

Staff provided background on the issue and then presented various options for implementing the rescission. The options were outlined in the October 27 memo included with the agenda. Illinois has a rescission of about \$300 million and the CMAQ program will take a cut of \$83 million statewide, nearly all of which is attributed to our region. After discussion of the pros and cons of each alternative, the committee supported the concepts in Option C of the memo whereby projects that are 100% unobligated are removed from the TIP and moved to a new list (later named the "A" list). When the projects are ready for obligation of engineering, ROW, construction or implementation they will be brought into the TIP immediately by staff without CMAQ Committee action.

A major concern of the committee was determining which projects are ready for obligation. Staff stated that project sponsors would need to request that the project be moved into the current program and give justification for being moved into the current program. The reviewing agencies (IDOT/RTA) have agreed to weigh in on the sponsor's request. After discussing the difficulties on the transit side, staff indicated that they would continue research to identify appropriate triggers for transit projects. Discussion included the fact that this method both solves the financial problem of the rescission and it reinforces the importance of getting projects ready to obligate quickly and may go a long way in shifting the slow obligation rate. It was clarified that all of the new 2010 and 2011 CMAQ projects will be put into the TIP at the November 20th Transportation Committee meeting. Then, when the MPO Policy Committee and CMAQ Board take action on the handling of rescission in January – adjustments to the TIP will be made accordingly. The Committee asked staff to "flesh out" option C further for the next meeting and to provide a list of what projects are will be moved to the A list prior to the next meeting.

5.2 Status of projects with FY 2009 deadlines.

Holly Ostdick reported that Saturday, October 31st is the deadline for status updates from sponsors with FY 2009 project phases. While some updates have come in many have not. Ms. Ostdick reported that the Council of Mayors planning liaisons are reaching out to suburban sponsors to encourage submittal of their updates. A full report will be given at the next meeting.

5.3 Funding Private Sector Projects

Staff reported that the MPO Policy Committee requested information from the CMAQ Project Selection Committee on the reasoning behind the funding of private sector Diesel Emission Reduction Projects (i.e. diesel retrofits for locomotives). The CMAQ committee generally was in agreement that Diesel Emission Reduction Projects provide a huge air quality benefit to our region and unlike automobiles that get replaced with cleaner cars every few years, diesel engines are in service for 50 or 60 years. It was pointed out that the funding going to private entities is at a much higher match ratio than standard CMAQ projects to help alleviate the concern (65/35 vs. 80/20). There was discussion of the common

concern that the railroads could just move retrofitted locomotives to a different part of their system and then the benefits would not accrue to our region. Staff explained that the agreements with the railroads require them to keep the retrofitted locomotives in northeast Illinois.

The committee asked staff to put together a briefing paper for review before it is provided to the MPO Policy Committee in January. Suggestions were offered: emphasize the great air quality benefits; clarify the special match ratio; explain the proof that the locomotives stay in the region once retrofitted; and provide local sponsor input such as Bedford Park and Riverdale who are very happy with the locomotives in their areas. Staff agreed to provide a draft at an upcoming meeting.

5.4 Expected letting of CMAQ projects

The next letting is scheduled to have two CMAQ projects (DuPage and Kane) for a total of \$275,000. McHenry's Walk Up Road project was delayed until January.

6.0 Public Comment

There were no public comments.

7.0 Other Business

One of the Committee member noted that the Meeting Agreements for the last several meetings were not posted on the CMAP website. Other members asked if the documentation of the meetings could be more specific and include a listing of who was in attendance. Staff responded that they will post the previous meeting agreements and reformat future meeting notes according to the committee's preferences.

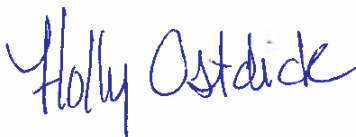
8.0 Next Meeting

The next meeting was set earlier for Tuesday November 17th at 2:00 at CMAP.

9.0 Adjournment

The meeting was adjourned at 11:30 a.m.

Respectfully Submitted,



Holly Ostdick
Manager, CMAQ Program



Chicago Metropolitan Agency for Planning

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MEMORANDUM

To: CMAQ Project Selection Committee
Date: November 6th, 2009
From: Russell J. Pietrowiak, Associate Planner
Re: CMAQ Project Change Requests

Four projects have been submitted for changes. The net change in the federal amount programmed resulting from the requests is \$1,779,566. The sponsors' requests are attached.

Carol Stream - Kuhn Rd Bike Path from Lies Rd to Great Western Trail– (TIP ID 08-07-0013)

The sponsor is requesting the transfer of funds from Phase III (construction) engineering to Phase II engineering and ROW acquisition. Phase I, Phase II/ ROW, Phase III (construction) were all programmed in 2008 for this project for a combined total of \$466,000 total (\$372,800 federal). Phase III engineering was programmed for \$150,000 total (\$120,000 federal). The sponsor is requesting to transfer the entire amount programmed for Phase III to Phase II/ ROW acquisition.

A cost increase is not being asked for at this time. The sponsor is not seeking a cost increase, so project rankings are unaffected. Anticipating that the sponsor will request an additional \$120,000 in federal funds in the future, a tentative re-ranking was calculated. The cost per kilogram of VOC eliminated would increase; dropping the project below two other projects also funded that year, but not lower than any unfunded projects.

Recommendation to the CMAQ Project Selection Committee:

- **Consider approving the request to transfer funds from Phase III engineering to Phase II engineering/ ROW acquisition for Carol Stream - Kuhn Rd Bike Path from Lies Rd to Great Western Trail– (TIP ID 08-07-0013) in the amount of \$150,000 total (\$120,000 federal).**

Kane County DOT- Mooseheart Rd at Illinois Rt. 31 – (TIP ID 09-08-0004)

The sponsor is requesting a change in the project sponsor for Phase II engineering, ROW acquisition, and construction. Kane County DOT, the current sponsor for all phases of this project is requesting to transfer sponsorship for these phases to the Illinois Department of

Transportation (IDOT). IDOT has agreed to become the project sponsor for the aforementioned project phases. Kane County DOT would remain the sponsor for Phase I. The amount to be transferred from Kane County DOT to IDOT is \$1,505,000 total (\$1,204,000) federal. The sponsor is not seeking a cost increase, so project rankings are unaffected.

Recommendation to the CMAQ Project Selection Committee:

- **Consider approving the transfer for Kane County DOT- Mooseheart Rd at Illinois Rt. 31 – (TIP ID 09-08-0004) from Kane County DOT to IDOT for Phase II engineering, ROW acquisition, and construction and the transfer of CMAQ funds from Kane County DOT to IDOT in the amount of \$1,505,000 total (\$1,204,000) federal.**

Aurora – Galena Blvd from Locust St to Ohio (TIP ID 09-08-0013)

The sponsor is requesting a cost increase for the subject signal interconnect project. The cost increase is due to increased construction costs as a result of revised construction cost estimates. The project has an anticipated letting date of March 2010. The project was programmed in 2008 for \$537,151 total, \$429,720 federal. The sponsor is now requesting an increase to \$1,385,443 total (\$1,104,643 federal) for a difference of \$848,292 total (\$674,923 federal). The project was re-ranked with the increased cost and the dollar per Kilo of VOC eliminated increased from \$573 to \$1,477 and the rank changed from 7th to 13th among 2008 signal interconnect projects. All the projects that ranked higher after the re-ranking received funding in that year.

Recommendation to the CMAQ Project Selection Committee:

- **Consider approving the cost increase for Aurora – Galena Blvd from Locust St to Ohio (TIP ID 09-08-0013) in the amount of \$848,292 federal (\$674,923 federal) for a total project funding of \$1,385,443 total (\$1,104,643 federal).**

Aurora – IL31/Lake St from Indian Trail Rd to Gale St (TIP ID 09-05-0002)

The sponsor is requesting a cost increase for the subject signal interconnect project. The cost increase is due to increased construction costs as a result of revised construction cost estimates. The project has an anticipated letting date of March 2010. The project was programmed in 2005 for \$603,360 total, \$482,688 federal. The sponsor is now requesting an increase to \$1,767,880 total, \$1,414,304 federal for a difference of \$1,164,520 total (\$931,616 federal). The project was re-ranked with the increased cost and the dollar per Ton of VOC eliminated increased from \$122,082 to \$357,707 and the rank changed from 4th to 16th among 2005 signal interconnect projects. This was lower than four proposals that did not receive funding in that year, but higher than three proposals that were funded.

Recommendation to the CMAQ Project Selection Committee:

- Consider the cost increase for Aurora – IL31/Lake St from Indian Trail Rd to Gale St (TIP ID 09-05-0002) in the amount of \$1,164,520 total (\$931,616 federal) for a total project funding of \$1,767,880 total (\$1,414,304 federal).

08-07-0013 letter

From: tsbright@transystems.com
Sent: Monday, November 02, 2009 3:28 PM
To: Holly Ostlick
Cc: KDobbs@dmmc-cog.org; wclleveland@carolstream.org;
dwblock@transystems.com
Subject: Village of Carol Stream
Attachments: Cost Summary.pdf

Kuhn Road Bike Path (FAU 2554): Lies Road to Great Western Trail
Section No.: 08-00052-00-BT
CMAQ No.: BP08082923
TIP ID No.: 08-07-0013
Village of Carol Stream, DuPage County

Holly,

In follow-up to our conversation last week the Village would like to formally request a shift in CMAQ funds for the Kuhn Road Bike Path project. We are nearing completion of the preliminary design and anticipate receiving design approval in December 2009. The Village was awarded \$373,000 in CMAQ funds for Phase 1, 2 and 3 engineering as well as ROW. To date the Village has expended \$193,000 for Phase 1 engineering and some ROW work (preparation of plats and legal s). The Village would like to use the remaining \$218,400 to complete ROW acquisition and Phase 2 engineering. This request requires \$120,000 to be transferred from Phase 3 engineering as shown on the attached summary. At this time the Village is not requesting an increase in funding. As discussed, in the future we will request additional CMAQ funds to cover the final ROW and Phase 3 engineering costs.

The Village appreciates your assistance in keeping this important project moving forward. Please call with any questions and let us know if this request is approved.

Todd S. Bright
Senior Associate
Vice President

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Kuhn Road Bike Path (FAU 2554): Lies Road to Great Western Trail

Section No.: 08-00052-00-BT

CMAQ No.: BP08082923

TIP ID No.: 08-07-0013

Village of Carol Stream, DuPage County

| Application | | | | | | |
|--|-------------------|-------------|------------------|------------|------------------|------------|
| | Total | | CMAQ | | Local | |
| Phase 1 Engineering | \$ 193,000 | 100% | \$154,400 | 80% | \$ 38,600 | 20% |
| (Ph 1 \$86k & ROW \$120k & Negotiations \$10k) | | | | | | |
| ROW | \$ 23,000 | 100% | \$ 18,400 | 80% | \$ 4,600 | 20% |
| subtotal Ph1 & ROW | \$ 216,000 | 100% | \$172,800 | 80% | \$ 43,200 | 20% |
| Phase 2 Engineering | \$ 100,000 | 100% | \$ 80,000 | 80% | \$ 20,000 | 20% |
| Phase 3 Engineering | \$ 150,000 | 100% | \$120,000 | 80% | \$ 30,000 | 20% |
| TOTAL | \$ 466,000 | 100% | \$372,800 | 80% | \$ 93,200 | 20% |
| | | | | | | Remaining |
| | | | | | | \$ 18,400 |
| | | | | | | \$ 80,000 |
| | | | | | | \$ 120,000 |
| | | | | | | \$ 218,400 |

| Estimated 10/26/09 | | | | | | |
|---------------------|-------------------|-------------|------------------|------------|------------------|-----------------------|
| | Total | | CMAQ | | Local | |
| Phase 1 Engineering | \$ 193,000 | 100% | \$154,400 | 80% | \$ 38,600 | 20% |
| ROW | \$ 120,400 | 100% | \$ 96,320 | 80% | \$ 24,080 | 20% |
| subtotal Ph1 & ROW | \$ 313,400 | 100% | \$250,720 | 80% | \$ 62,680 | 20% |
| Phase 2 Engineering | \$ 152,600 | 100% | \$122,080 | 80% | \$ 30,520 | 20% |
| Phase 3 Engineering | \$ 150,000 | 100% | \$120,000 | 80% | \$ 30,000 | 20% |
| TOTAL | \$ 616,000 | 100% | \$492,800 | 80% | \$123,200 | 20% |
| | | | | | | Needed for Ph 2 & ROW |
| | | | | | | \$ 96,320 |
| | | | | | | \$ 122,080 |
| | | | | | | \$ 218,400 |
| | | | | | | \$ - |

| Difference | | | | | | |
|---------------------|-------------------|-------------|------------------|------------|------------------|------------|
| | Total | | CMAQ | | Local | |
| Phase 1 Engineering | \$ - | | \$ - | | \$ - | |
| ROW | \$ 97,400 | 100% | \$ 77,920 | 80% | \$ 19,480 | 20% |
| subtotal Ph1 & ROW | \$ 97,400 | 100% | \$ 77,920 | 80% | \$ 19,480 | 20% |
| Phase 2 Engineering | \$ 52,600 | 100% | \$ 42,080 | 80% | \$ 10,520 | 20% |
| Phase 3 Engineering | \$ - | | \$ - | | \$ - | |
| TOTAL | \$ 150,000 | 100% | \$120,000 | 80% | \$ 30,000 | 20% |

I:\CAROL-ST\Kuhn Rd BW\Phase II\2009-11-2 Submittal\Cost Summary.xlsx\Request

Notes:

Ph 1 engineering and ROW are estimated to be \$97k above what was originally budgeted.
The Village requests 80% (\$78k) of this amount be funded by CMAQ.
Ph 2 engineering is estimated to be \$53k above what was originally budgeted.
The Village requests 80% (\$42k) of this amount be funded by CMAQ.
The total additional CMAQ funding that is anticipated to be needed in the future for Ph 3 is \$120k

KANE COUNTY

DIVISION of TRANSPORTATION

Carl Schoedel, P.E.
Director of Transportation
County Engineer



41W011 Burlington Road
St. Charles, IL 60175
Phone: (630) 584-1170
Fax: (630) 584-5265

October 23, 2009

Ms. Holly Ostlick
Manager, CMAQ Program
Chicago Metropolitan Agency for Planning
233 South Wacker Drive, Suite 800
Chicago, IL 60606

RE: Mooseheart Road at Illinois Route 31
Section #: 08-00181-00-CH
TIP ID #: 09-08-0004

Dear Ms. Ostlick:

The Kane County Division of Transportation (KDOT) is nearing completion of Phase I Engineering for the subject intersection, with design approval anticipated next year. Subsequent to the approval of \$1,016,000 of CMAQ funds for this improvement, the Illinois Department of Transportation (IDOT) included this project in their current Transportation Improvement Program (TIP).

Since both agencies have included this improvement in their respective TIP's, KDOT executed a Letter of Intent (LOI) with the IDOT to share in the responsibilities for the remaining phases of this improvement. The LOI states the following:

- KDOT will act as the lead agency for the remainder of Phase I Engineering utilizing \$64,000 of CMAQ funds and County funds
- IDOT will act as the lead agency for Phase II Engineering using in-house staff (no CMAQ funds)
- IDOT will act as the lead agency for Land Acquisition utilizing \$160,000 of CMAQ funds in the Fiscal Year 2011 timeframe, with each agency paying their respective local match
- IDOT will act as the lead agency for Construction utilizing \$792,000 of CMAQ funds in the Fiscal Year 2012 timeframe, with each agency paying their respective local match
- IDOT will act as the lead agency for Construction Engineering using in-house staff (no CMAQ funds)

In light of the mutual cooperation displayed by both agencies towards the completion of this improvement, KDOT respectfully requests that the CMAQ Committee consider reallocating the remaining CMAQ funds to IDOT for the future phases of this improvement as follows:

- IDOT acting as the lead agency for Land Acquisition utilizing \$160,000 of CMAQ funds in Federal Fiscal Year 2011
- IDOT acting as the lead agency for Construction utilizing \$792,000 of CMAQ funds in Federal Fiscal Year 2012

If you have any questions or require additional information, feel free to contact me at 630-406-7170.

Sincerely,

Steve Coffinbargar
Chief of Planning and Programming

cc: Mr. Brian Carlson, Program Development Section Chief

Mooseheart Road at IL Route 31 (Cost Estimate)**Widen and resurface IL 31**

Intersection Improvement Scope of Work:
Pavement widening, and traffic signal installation

Anticipated Construction: Spring, Calendar Year 2012

| Item | Total Cost | CMAQ | IDOT % | KDOT % | IDOT Cost | KDOT Cost |
|---|------------------------|------------------------|--------------------|---------------------|---------------------|-----------------------|
| Pavement Widening for LTLs on Mooseheart and IL Route 31 | \$ 2,201,138.26 | \$ 952,000.00 | 50% of local match | 50% of local match | \$624,569.13 | \$624,569.13 |
| Traffic Signal | \$ 175,000.00 | \$ - | 66% | 34% | \$115,500.00 | \$59,500.00 |
| Right of Way on IL 31 | \$ 243,550.00 | \$ - | 100% | 0% | \$243,550.00 | \$0.00 |
| Right of Way on Mooseheart Rd. | \$ 239,250.00 | \$ - | 0% | 100% | \$0.00 | \$ 239,250.00 |
| Phase I Engineering | \$ 163,370.54 | \$ 64,000.00 | 0% | 100% of local match | \$0.00 | \$99,370.54 |
| Phase II Engineering (in house) | \$ - | \$ - | | | \$0.00 | \$0.00 |
| Phase III Engineering (in house) | \$ - | \$ - | | | \$0.00 | \$0.00 |
| Total Project Costs of all Phases | \$ 3,022,308.80 | \$ 1,016,000.00 | | | \$983,619.13 | \$1,022,689.67 |

Notes:

1. The above estimates are not based on completed contract plans.
2. Please see additional worksheets for more information for items used in calculating the construction cost estimate and ROW cost estimate.
3. Maximum of \$1,268,000 of pre-approved CMAQ funding available.



November 6, 2009

Ms. Holly Ostlick
Associate Planner
Chicago Metropolitan Agency for Planning
233 South Wacker Drive
Suite 800, Sears Tower
Chicago, Illinois 60606

RE: City of Aurora
Galena Boulevard (from Locust to Ohio)
TIP ID Number 09-08-0013
Request for Increase in CMAQ Funds

Dear Ms. Ostlick;

On behalf of the City of Aurora, we are requesting additional CMAQ funds in the amount of \$674,923 for the completion of the above referenced project. The City applied for CMAQ funds for the engineering and construction of traffic signals and interconnect improvements project and received approval of CMAQ funds in the amount of \$429,720 in fiscal year 2007. The estimate of cost for engineering and construction at the time of the application was \$537,150.

Since then, the cost of the project has increased substantially due to above average inflation in the construction industry, higher fuel costs, and the estimate for engineering and construction being very preliminary, as many items were left out at the time of the submittal. Phase II contract plans have been reviewed and approved by IDOT. We are anticipating a March 5, 2010 bid opening and start of construction of the project in May of 2010. The revised estimate of cost for construction and engineering is \$1,385,443 (original and the revised cost estimates included herewith).

Due to the budgetary constraints, it will be almost impossible for the City to construct the traffic signals interconnect improvements project without additional CMAQ funds as requested. We are hoping for a favorable response to our request, hence enabling us to move forward with the completion of the project in a timely manner (March 5, 2010 bid opening).

If you require additional information, please contact me at your convenience.

Sincerely,

A handwritten signature in black ink that reads "M. Akram Chaudhry".

Akram Chaudhry, P.E.
Principal

AC/tcs

cc: Honorable Thomas J. Weisner, Mayor, City of Aurora
Kenneth Schroth, P.E., Director of Public Works, City of Aurora
Eric Gallt, P.E., City Traffic Engineer
Chad Riddle, P.E., IDOT Region 1, Bureau of Local Roads and Streets
Mike Sullivan, Kane-Kendall Council of Mayors
Ross Patronsky, Chief of CMAQ Programs

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PROJECT FUNDING SUMMARY

CITY OF AURORA

GALENA BOULEVARD

LOCUST STREET TO OHIO STREET

TIP # 09-08-0013

ORIGINAL PROJECT FUNDING

| Type of Work | CMAQ | City | Total |
|-----------------------|------------------|------------------|------------------|
| Phase II Engineering | \$35,810 | \$8,952 | \$44,762 |
| Construction | \$358,110 | \$89,528 | \$447,638 |
| Phase III Engineering | \$35,800 | \$8,950 | \$44,750 |
| TOTALS | \$429,720 | \$107,430 | \$537,150 |

REVISED PROJECT FUNDING

| Type of Work | CMAQ | City | Total |
|--------------------------------|--------------------|------------------|--------------------|
| Phase II Engineering | \$56,643 | \$18,800 | \$75,443 |
| Construction | \$952,800 | \$238,200 | \$1,191,000 |
| Phase III Engineering | \$95,200 | \$23,800 | \$119,000 |
| TOTALS | \$1,104,643 | \$280,800 | \$1,385,443 |
| ADDITIONAL CMAQ FUNDING | \$674,923 | | |

Chicago Metropolitan Agency for Planning

CMAQ Cost Increase Analysis

TIP ID: **09-08-0013**

Description: **Galena Blv from Locust St to Ohio St**

Ranking Computation

| | 2008 Approved | 2009 Request |
|----------------------|---------------|--------------|
| Kg VOC eliminated | 937.9354 | 937.9354 |
| Cost | \$ 537,151 | \$ 1,385,443 |
| \$/Kg VOC eliminated | \$ 573 | \$ 1,477 |
| Rank | 7 | 13 |

Project Expenses

| | Federal Share | Total | Federal % | Basis |
|-----------------|---------------|--------------|-----------|---------------------|
| 2008 Approved | \$ 429,720 | \$ 537,151 | 80.0% | Approved Projects |
| 2009 Request | \$ 1,104,643 | \$ 1,385,443 | 79.7% | Letter from Sponsor |
| Increase Amount | \$ 674,923 | \$ 848,292 | | |

FY 2008 CMAQ Program

| ID | Facility to be Improved | Project Total | Application Federal | \$ Per Kilo VOC Eliminated | Proposed Program | Proposed 2009 | Proposed 2010 | Proposed 2011 | Proposed 2012 | \$ Per 1000 Trips Eliminated | \$ Per 1000 VMT Eliminated | \$ Per Kilo NOx Eliminated | Kilograms Daily VOC Eliminated |
|----------------------------|--|-------------------|---------------------|----------------------------|------------------|-------------------|---------------|---------------|---------------|------------------------------|----------------------------|----------------------------|--------------------------------|
| Signal Interconnect | | | | | | | | | | | | | |
| SI08082876 | DuPage County DOT-Naperville Rd from Elm St to Danada Dr | \$ 325,500 | \$ 248,000 | \$ 339 | \$ 248,000 | | | | | | | 158.984993 | 0.18825323 |
| SI10082880 | Lake County DOT-IL 60/Townline Rd from Oak Creek Plz to Butterfield Rd | \$ 180,000 | \$ 144,000 | \$ 410 | \$ 144,000 | | | | | | | 151.4977453 | 0.08607876 |
| SI09082858 | Aurora-Indian Trail Rd from Edgelawn Dr to IL 31/Lake St | \$ 512,011 | \$ 409,608 | \$ 460 | \$ 34,134 | \$ 375,474 | | | | | | 258.8562951 | 0.218252771 |
| SI08082873 | DuPage County DOT-Lemont Rd from Plainfield Rd/83rd St to 97th St | \$ 504,000 | \$ 384,000 | \$ 482 | \$ 384,000 | | | | | | | 173.930925 | 0.205093438 |
| SI08082874 | DuPage County DOT-Chicago/Maple Rd from Charles St to Patton Dr and College | \$ 819,000 | \$ 335,000 | \$ 536 | \$ 335,000 | | | | | | | 197.653963 | 0.299599326 |
| SI09082853 | Kane County DOT-Randall Rd/Huntley Rd from Corporate Blv/Square Barn Rd to I | \$ 1,745,000 | \$ 1,396,000 | \$ 568 | \$ 86,000 | \$ 1,310,000 | | | | | | 246.7437721 | 0.602689516 |
| SI09082854 | Aurora-Galena Blv from Locust St to Ohio St | \$ 537,151 | \$ 429,720 | \$ 573 | \$ 35,810 | \$ 393,910 | | | | | | 305.9029543 | 0.183908906 |
| SI02082898 | IDOT-US 14/IL 43/Dempster St from Harlem Ave to Morton Grove Park District/Pri | \$ 451,500 | \$ 337,000 | \$ 800 | \$ 337,000 | | | | | | | 414.8817705 | 0.11072376 |
| SI09082861 | Aurora-IL 31/River St from Prairie St to New York St | \$ 270,720 | \$ 216,576 | \$ 867 | \$ 18,048 | \$ 198,528 | | | | | | 463.1291947 | 0.061223742 |
| SI04082879 | Oak Park-Washington Blv from Lombard Ave to Home Ave | \$ 306,600 | \$ 245,000 | \$ 889 | \$ 32,000 | \$ 213,000 | | | | | | 442.5871087 | 0.0676518 |
| SI10082885 | Lake County DOT-Saint Mary's Rd from IL 137/Buckley Rd to Atkinson Rd/Terra D | \$ 281,000 | \$ 225,000 | \$ 905 | \$ 225,000 | | | | | | | 333.1686935 | 0.0609132 |
| SI10082884 | Lake County DOT-Butterfield Rd from IL 60/Townline Rd to US 45 | \$ 238,000 | \$ 190,000 | \$ 976 | \$ 190,000 | | | | | | | 360.5160365 | 0.04782832 |
| SI01082862 | CDOT-IL 50/Cicero Ave from US 14/Peterson Ave to Lexington Ave | \$ 10,695,000 | \$ 8,108,000 | \$ 1,287 | \$ 8,108,000 | | | | | | | 640.6279802 | 1.628946923 |
| Revised Rank | | | | \$ 1,477 | | | | | | | | | |
| SI01082867 | CDOT-Roosevelt Rd from Western Ave to US 41/Lake Shore Dr | \$ 6,140,000 | \$ 4,568,000 | \$ 1,620 | \$ 4,568,000 | | | | | | | 806.8320939 | 0.742948125 |
| SI01082871 | CDOT-79th Street from IL 50/Cicero Ave to Ashland Ave | \$ 6,825,000 | \$ 5,460,000 | \$ 1,767 | \$ 440,000 | \$ 5,020,000 | | | | | | 939.594029 | 0.757470863 |
| SI07082896 | IDOT-IL 83/147th St from Homan Ave to I-57/Dan Ryan Expy | \$ 1,722,000 | \$ 1,288,000 | \$ 1,833 | \$ 1,288,000 | | | | | | | 955.3762038 | 0.184226014 |
| SI01082869 | CDOT-IL 64/North Ave from Menard St to Ashland Ave | \$ 10,570,000 | \$ 8,456,000 | \$ 1,884 | | | | | | | | 1001.132289 | 1.09981465 |
| SI02082886 | Evanston-Emerson St from Asbury Ave to Elgin Rd | \$ 1,429,000 | \$ 978,000 | \$ 2,094 | | | | | | | | 1041.130037 | 0.13379124 |
| SI01082864 | CDOT-Broadway Ave and Sheridan Rd from Devon Ave to Hollywood Ave | \$ 5,115,000 | \$ 2,600,000 | \$ 2,447 | | | | | | | | 1212.565352 | 0.409897575 |
| SI01082870 | CDOT-87th St from I-94/Dan Ryan NB on ramp from State St to I-90/Skyway SB o | \$ 4,620,000 | \$ 3,696,000 | \$ 2,666 | | | | | | | | 1416.407349 | 0.339851719 |
| SI12082897 | IDOT-US 30/Lincoln Hwy from State St to Chicago Rd | \$ 2,086,000 | \$ 1,560,000 | \$ 3,694 | | | | | | | | 1916.818103 | 0.11072376 |
| SI01082872 | CDOT-Michigan Ave and Indiana Ave from 31st St to 63rd St | \$ 10,500,000 | \$ 8,400,000 | \$ 6,688 | | | | | | | | 3554.757401 | 0.307844419 |
| SI01082955 | CDOT-Signal Interconnect Alternate Timing Plans | \$ 850,000 | \$ 680,000 | Not Analyzed | | | | | | | | | |



SEC Group, Inc.

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November 6, 2009

Ms. Holly Ostlick
Associate Planner
Chicago Metropolitan Agency for Planning
233 South Wacker Drive
Suite 800, Sears Tower
Chicago, Illinois 60606

RE: City of Aurora
Illinois Route 31/Lake Street (from Indian Trail Road to Gale Street)
TIP ID Number 09-05-0002
Request for Increase in CMAQ Funds

Dear Ms. Ostlick;

On behalf of the City of Aurora, we are requesting additional CMAQ funds in the amount of **\$931,616** for the completion of the above referenced project. The City applied for CMAQ funds for the engineering and construction of traffic signals and interconnect improvements project and received approval of CMAQ funds in the amount of \$482,688 in fiscal year 2005. The estimate of cost for engineering and construction at the time of the application was \$603,360.

Since then, the cost of the project has increased substantially due to above average inflation in the construction industry, higher fuel costs, and the estimate for engineering and construction being very preliminary, as many items were left out at the time of the submittal. Phase II contract plans are currently being finalized. We are anticipating an April 23, 2010 bid opening and start of construction of the project in June of 2010. The revised estimate of cost for construction and engineering is \$1,767,880 (original and the revised cost estimates included herewith).

Due to the budgetary constraints, it will be almost impossible for the City to construct the traffic signals interconnect improvements project without additional CMAQ funds as requested. We are hoping for a favorable response to our request, hence enabling us to move forward with the completion of the project in a timely manner (April 23, 2010 bid opening).

If you require additional information, please contact me at your convenience.

Sincerely,

Akram Chaudhry, P.E.
Principal

AC/tcs

cc: Honorable Thomas J. Weisner, Mayor, City of Aurora
Kenneth Schroth, P.E., Director of Public Works, City of Aurora
Eric Gallt, P.E., City Traffic Engineer
Chad Riddle, P.E., IDOT Region 1, Bureau of Local Roads and Streets
Mike Sullivan, Kane-Kendall Council of Mayors
Ross Patronsky, Chief of CMAQ Programs

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PROJECT FUNDING SUMMARY

CITY OF AURORA

ILLINOIS ROUTE 31 (LAKE STREET)

INDIAN TRAIL ROAD TO GALE STREET

TIP # 09-05-0002

ORIGINAL PROJECT FUNDING

| Type of Work | CMAQ | City | Total |
|-----------------------|------------------|------------------|------------------|
| Phase II Engineering | \$40,224 | \$10,056 | \$50,280 |
| Construction | \$402,240 | \$100,560 | \$502,800 |
| Phase III Engineering | \$40,224 | \$10,056 | \$50,280 |
| TOTALS | \$482,688 | \$120,672 | \$603,360 |

REVISED PROJECT FUNDING

| Type of Work | CMAQ | City | Total |
|--------------------------------|--------------------|------------------|--------------------|
| Phase II Engineering | \$71,904 | \$17,976 | \$89,880 |
| Construction | \$1,220,800 | \$305,200 | \$1,526,000 |
| Phase III Engineering | \$121,600 | \$30,400 | \$152,000 |
| TOTALS | \$1,414,304 | \$353,576 | \$1,767,880 |
| ADDITIONAL CMAQ FUNDING | \$931,616 | | |

Chicago Metropolitan Agency for Planning

CMAQ Cost Increase Analysis

TIP ID: **09-05-0002**

Description: **IL 31/Lake St from Indian Trail Rd to Gale St**

Ranking Computation

| | 2005 Approved | 2009 Request |
|----------------------|---------------|--------------|
| Kg VOC eliminated | 4.9423 | 4.9423 |
| Cost | \$ 603,360 | \$ 1,767,880 |
| \$/Kg VOC eliminated | \$ 122,082 | \$ 357,707 |
| Rank | 4 | 16 |

Project Expenses

| | Federal Share | Total | Federal % | Basis |
|-----------------|---------------|--------------|-----------|---------------------|
| 2005 Approved | \$ 482,688 | \$ 603,360 | 80.0% | Approved Projects |
| 2009 Request | \$ 1,414,304 | \$ 1,767,880 | 80.0% | Letter from Sponsor |
| Increase Amount | \$ 931,616 | \$ 1,164,520 | | |

FY 2005 CMAQ Program

| ID | Facility to be Improved | Project Total | Application Federal | \$ Per Ton VOC Eliminated | Proposed Program |
|----------------------------|---|------------------|------------------------|---------------------------------|---------------------|
| Signal Interconnect | | | | | |
| SI12052493 | Bolingbrook-Boughton Rd from Woodward Ave to Kings Rd | \$922,000 | \$738,000 | \$60,209 | \$738,000 |
| SI12052494 | Bolingbrook-Weber Rd from Lily Cache Ln to Commercial Entrance | \$235,000 | \$188,000 | \$63,158 | \$188,000 |
| SI09052414 | Kane County DOT-Fabyan Pwy and Western Ave | \$757,000 | \$605,000 | \$115,136 | \$605,000 |
| SI09052311 | Aurora-IL 31/Lake St from Indian Trail Rd to Gale St | \$603,360 | \$482,688 | \$122,082 | \$482,688 |
| SI09052450 | IDOT-IL 31/Lincoln Way from IL 56/State St to Lovedale Rd | \$425,000 | \$340,000 | \$140,245 | \$340,000 |
| SI09052312 | Aurora-Galena Blv from Orchard Rd to Locust St | \$653,400 | \$522,720 | \$169,772 | \$522,720 |
| SI02052457 | IDOT-IL 43/Waukegan Rd from Beckwith Rd to US 14/Caldwell Ave | \$435,000 | \$348,000 | \$172,249 | \$348,000 |
| SI10052458 | IDOT-US 12/Rand Rd from Sayton Rd to Grand Ave | \$95,000 | \$76,000 | \$174,040 | \$76,000 |
| SI10052455 | IDOT-IL 132/Grand Ave from IL 83/Milwaukee Ave to Sand Lake Rd | \$470,000 | \$376,000 | \$181,256 | \$376,000 |
| SI10052454 | IDOT-IL 176/Park Ave from St. Mary's Rd to Bradley Rd | \$195,500 | \$156,400 | \$214,363 | \$156,400 |
| SI09052313 | Aurora-IL 25/Broadway Ave from Illinois Ave to Benton St | \$498,480 | \$398,784 | \$236,545 | |
| SI10052473 | Waukegan-IL 132/Grand Ave from IL 131/Green Bay Rd to IL 137/Sheridan Rd | \$1,600,000 | \$1,280,000 | \$257,823 | |
| SI01052466 | CDOT-Stony Island Ave from Midway Plaisance to US 12/US 20/95th St | \$440,000 | \$352,000 | \$267,716 | |
| SI01052482 | CDOT-87th St from Western Ave to I-94/Dan Ryan Ewy | \$3,345,000 | \$2,676,000 | \$289,433 | \$1,338,000 |
| SI10052474 | Waukegan-Lewis Ave from 14th St to Yorkhouse Rd | \$2,500,000 | \$2,000,000 | \$307,934 | |
| SI01052470 | CDOT-Broadway Ave and Sheridan Rd from Devon Ave to Hollywood Ave | \$365,000 | \$292,000 | \$332,611 | \$292,000 |
| Revised Rank | | | | \$357,707 | |
| SI10052315 | North Chicago-IL 137/Buckley Rd from IL 43/Waukegan Rd to IL137/Sheridan Rd | \$1,602,000 | \$1,282,000 | \$373,839 | |
| SI01052485 | CDOT-Cicero Ave from US 14/Peterson Ave to Lexington Ave | \$8,525,000 | \$6,820,000 | \$389,102 | |
| SI06052320 | Crestwood-Calumet Sag Rd from IL 50/Cicero Ave to 135th St | \$201,000 | \$161,000 | \$394,574 | |
| SI01052486 | CDOT-US 12/US 20/95th St from Western Ave to US 41/Ewing Ave | \$8,650,000 | \$6,920,000 | \$444,145 | \$3,460,000 |
| SI01052472 | CDOT-Roosevelt Rd from Western Ave to US 41/Lake Shore Dr | \$430,000 | \$344,000 | \$454,216 | \$344,000 |
| SI10052475 | Waukegan-Washington St from IL 131/Green Bay Rd to IL 137/Sheridan Rd | \$1,600,000 | \$1,280,000 | \$479,401 | \$640,000 |
| SI01052463 | CDOT-New US 41 from 79th St to 92nd St | \$3,620,000 | \$2,896,000 | \$538,447 | |
| SI01052480 | CDOT-IL 64/North Ave from Menard St to Ashland Ave | \$725,000 | \$580,000 | \$557,247 | |
| SI01052468 | CDOT-87th St from I-94/Dan Ryan Ewy to I-90/Chicago Skyway | \$320,000 | \$256,000 | \$587,286 | |
| SI07052478 | IDOT-IL 83/147th St from Homan Ave to Western Ave | \$1,585,000 | \$1,268,000 | \$667,816 | |
| SI01052461 | CDOT-79th St from IL 50/Cicero Ave to Ashland Ave | \$455,000 | \$364,000 | \$716,687 | |
| SI07052476 | IDOT-IL 50/Cicero Ave from 167th St to Fieldcrest Dr | \$234,000 | \$187,200 | \$880,313 | |
| SI07052479 | IDOT-142nd St/Main St from Indiana Ave to Cottage Grove | \$1,062,000 | \$849,600 | \$964,082 | |
| SI01052459 | CDOT-Michigan Ave and Indiana Ave from 31st St to 63rd St | \$740,000 | \$592,000 | \$1,354,400 | |



Chicago Metropolitan Agency for Planning

233 South Wacker Drive
Suite 800
Chicago, IL 60606

312-454-0400 (voice)
312-454-0411 (fax)
www.cmap.illinois.gov

MEMORANDUM

To: CMAQ Project Selection Committee

Date: November 10, 2009

From: Holly Ostdick, Associate Planner

Re: Implementing Option C

At the October 30 meeting, Committee members recommended that CMAP should move in the general direction of option C for implementing the \$83 million rescission of CMAQ funding and requested "fleshing out" of the Option prior to your November 17 meeting.

Option C moves all projects with no obligations onto a Multi-Year A list. Projects included in the Multi-Year B list approved per the active program management guidelines will be reviewed in May 2010 to identify candidates for programming only if sufficient progress is not made in obligating projects on the Multi-Year A list.

Below are some implementation specifics:

- All projects with 100% unobligated funds will be moved to a Multi-Year A (MYA) list.
 - \$194,536,303 Funds
 - 153 projects
 - The MYA list will include the newly programmed FY 2010 and FY 2011 projects, which are being added to the TIP at the November 20, 2009 TC meeting. This allows these projects to obligate before January.
- The MYA projects will be removed from the TIP if the MPO Policy Committee approves using Option C.
 - The project will still have a TIP ID number.
 - Projects will appear in the TIP database, but with the fiscal year changed to MYB, which means that the project is not actually funded.
 - The project can still move forward with review from reviewing agencies (RTA, IDOT).

0915
11/17/2009

- The project cannot be obligated until it is within the selected year of the TIP.
- The project sponsor will be required to request that the project be moved into the selected year of the TIP so it can be obligated.
 - Reviewing agencies will have to confirm the project is ready to be moved into the current year of the TIP.
 - Staff will administratively make these changes; if funding becomes limited and more projects are ready for obligation then funds available; a CMAQ PSC meeting will be called.
 - TIP changes are scheduled in coordination with the FTA grant cycles, IDOT letting schedule and federal authorization dates, therefore projects following those schedules will not be delayed due to pending TIP changes
 - The Transportation Committee meets every month except for February and October; the MPO Policy Committee can also approve TIP changes and meets in October.
 - Transit Projects will be added to the TIP when the RTA approves the agencies' programs with the project included.

In addition to removing enough projects from the TIP to meet fiscal constraint, this option has the added benefit because it allows for a “first ready, first funded” approach to bringing projects back into the TIP. It requires project sponsors to closely monitor their projects to ensure inclusion in the TIP before requesting authorization and allows for cost increases for projects that are ready to be obligate. Languishing projects are still subject to active program management requirements – following a one-time move, they have a limited time to obligate before being considered for withdrawal from the program.

###

| TIP Project ID | Project Sponsor | Brief Description | Total Programmed | Obligated | Percent Unobligated | project bal | First Programmed Year | Last Programmed Year | Estimated Completion Year |
|----------------|--------------------------------|---|------------------|-----------|---------------------|-------------|-----------------------|----------------------|---------------------------|
| 01-00-0030 | CDOT | 130th St and Torrence Ave | \$3,300,000 | \$0 | 100.0% | \$3,300,000 | 2002 | 2002 | 2005 |
| 01-03-0002 | CDOT | Stony Island Ave from Midway Plaisance to US 12/US 20/95th St | \$4,732,000 | \$0 | 100.0% | \$4,732,000 | 2007 | 2006 | 2009 |
| 01-03-0004 | CDOT | Roosevelt Rd from Western Ave to US 41/Lake Shore Dr | \$4,912,000 | \$0 | 100.0% | \$4,912,000 | 2008 | 2005 | 2009 |
| 01-03-0019 | Chicago Park District | Lakefront Trail Expansion, Ardmore Ave to Sheridan Rd | \$300,000 | \$0 | 100.0% | \$300,000 | 2003 | 2003 | 2007 |
| 01-05-0005 | Chicago Park District | Jackson Park/59th St Bicycle Path | \$578,000 | \$0 | 100.0% | \$578,000 | 2005 | 2005 | 2007 |
| 01-06-0004 | CDOT | Walk Chicago-Pedestrian Encouragement Program | \$160,000 | \$0 | 100.0% | \$160,000 | 2006 | 2006 | 2010 |
| 01-06-0005 | CDOT | Walk to Transit - Pedestrian Improvements to Intersections near CTA Rail Stations | \$1,620,000 | \$0 | 100.0% | \$1,620,000 | 2010 | 2006 | 2013 |
| 01-06-0006 | CDOT | Congress Parkway ITS Smart Corridor | \$2,950,400 | \$0 | 100.0% | \$2,950,400 | 2006 | 2006 | 2010 |
| 01-06-0074 | CDOE | Chicago Diesel Fleet Retrofit Project | \$3,529,800 | \$0 | 100.0% | \$3,529,800 | 2009 | 2007 | 2011 |
| 01-08-0002 | CDOT | Bloomington Trail | \$2,640,000 | \$0 | 100.0% | \$2,640,000 | 2008 | 2008 | 2013 |
| 01-08-0003 | CDOT | Signal Controller Upgrade and Timing Program | \$1,920,000 | \$0 | 100.0% | \$1,920,000 | 2008 | 2008 | 2009 |
| 01-08-0004 | CDOE | City of Chicago Bicycle Fleet Program | \$80,000 | \$0 | 100.0% | \$80,000 | 2008 | 2008 | 2009 |
| 01-08-0007 | CDOT | 79th St from IL 50/Cicero Ave to Ashland Ave | \$5,460,000 | \$0 | 100.0% | \$5,460,000 | 2008 | 2008 | 2010 |
| 01-09-0002 | CDOT | Weber Spur Trail UPRR (Former CNW) | \$2,240,000 | \$0 | 100.0% | \$2,240,000 | 2009 | 2009 | 2011 |
| 01-09-0003 | CDOT | Morgan St Station-Green/Pink Lines | \$8,000,000 | \$0 | 100.0% | \$8,000,000 | 2009 | 2009 | 2010 |
| 01-09-0004 | CDOT | Union Station Transportation Center | \$5,544,000 | \$0 | 100.0% | \$5,544,000 | 2009 | 2009 | 2012 |
| 01-09-0005 | CDOT | Traffic Management Center Integrated Corridor Management | \$1,520,000 | \$0 | 100.0% | \$1,520,000 | 2009 | 2009 | 2009 |
| 01-09-0006 | IEPA | Retrofit of Amtrak Switcher Engines | \$2,400,000 | \$0 | 100.0% | \$2,400,000 | 2010 | 2009 | 2010 |
| 01-10-0004 | CTA | Diesel Particulate Filter Retrofit for CTA Buses | \$11,920,000 | \$0 | 100.0% | ##### | 2010 | 2010 | 2012 |
| 01-97-0087 | CDOT | Broadway Ave and Sheridan Rd from Devon Ave to Hollywood Ave | \$292,000 | \$0 | 100.0% | \$292,000 | 2005 | 2005 | 2009 |
| 01-97-0088 | CDOT | 87th St from Pulaski Rd to I-94/Dan Ryan Ewy | \$3,208,000 | \$0 | 100.0% | \$3,208,000 | 2006 | 2004 | 2010 |
| 02-03-0001 | Morton Grove | IL 58/Dempster St from Ferris Ave to Central Ave | \$3,860,281 | \$0 | 100.0% | \$3,860,281 | 2004 | 2004 | 2009 |
| 02-05-0004 | Glenview | Greenwood Rd at Glenview Rd | \$48,000 | \$0 | 100.0% | \$48,000 | 2006 | 2006 | 2009 |
| 02-05-0004 | Glenview | South Greenwood Rd sidewalks from Linneman St to Glenview Rd | \$107,680 | \$0 | 100.0% | \$107,680 | 2010 | 2010 | 2010 |
| 02-08-0001 | Glenview | Techny Trail Segment 3 - Along W Side of Lehigh Av | \$508,000 | \$0 | 100.0% | \$508,000 | 2008 | 2008 | 2010 |
| 02-08-0005 | Evanston | Sheridan Rd from Central St to Chicago Ave | \$674,000 | \$0 | 100.0% | \$674,000 | 2010 | 2010 | 2011 |
| 02-09-0002 | Evanston | Yellow Line Infill Stations Dodge/Asbury/Ridge Engineering Feasibility Study | \$220,000 | \$0 | 100.0% | \$220,000 | 2009 | 2009 | 2012 |
| 02-10-0001 | Lincolnwood | Lincolnwood Union Pacific (UP) Rail Line/Weber Spur Bike/Multiuse Trail | \$4,908,000 | \$0 | 100.0% | \$4,908,000 | 2010 | 2010 | 2012 |
| 02-10-0002 | Lincolnwood | Lincolnwood Commonwealth Edison (ComEd) Utility ROW / Skokie Valley Bike/Multiuse Trail | \$816,000 | \$0 | 100.0% | \$816,000 | 2010 | 2010 | 2012 |
| 02-10-0003 | Glenview | Patriot Blv at Independence Ave | \$256,000 | \$0 | 100.0% | \$256,000 | 2010 | 2010 | 2010 |
| 02-97-0006 | Cook County Highway Department | Old Orchard Rd from Harms to Skokie Blvd (new limits E of I-94/Edens Expy to W of IL 41/Skokie Blvd | \$800,000 | \$0 | 100.0% | \$800,000 | 2000 | 2000 | 2011 |
| 03-03-0103 | Palatine | Palatine Rd from Smith St to US 14/Northwest Hwy | \$1,477,000 | \$0 | 100.0% | \$1,477,000 | 2005 | 2005 | 2011 |
| 03-06-0003 | Des Plaines | Golf Rd Sidewalk from Des Plaines River Rd to Third Ave | \$158,000 | \$0 | 100.0% | \$158,000 | 2006 | 2006 | 2007 |
| 03-08-0001 | Des Plaines | Des Plaines River Walk from Golf Rd to Algonquin Rd | \$1,048,000 | \$0 | 100.0% | \$1,048,000 | 2008 | 2008 | 2008 |
| 03-08-0005 | IDOT | Barrington Rd at Buttitta/Laurie Ln | \$320,000 | \$0 | 100.0% | \$320,000 | 2008 | 2008 | 2009 |
| 03-09-0006 | Arlington Heights | Douglas Ave Multi-use Path | \$90,000 | \$0 | 100.0% | \$90,000 | 2009 | 2009 | 2009 |
| 03-09-0007 | Des Plaines | City of Des Plaines Bike Network Implementation Stage 1 | \$124,000 | \$0 | 100.0% | \$124,000 | 2009 | 2009 | 2010 |
| 03-09-0008 | Hoffman Estates | Higgins Rd Pedestrian and Bicycle Project | \$600,000 | \$0 | 100.0% | \$600,000 | 2009 | 2009 | 2009 |
| 03-09-0009 | IDOT | IL 19/Irving Park Rd at Barrington Rd | \$336,000 | \$0 | 100.0% | \$336,000 | 2009 | 2009 | 2011 |
| 03-09-0010 | IDOT | IL 59/Sutton Rd between N and S Ramp at US 20/Lake St | \$792,000 | \$0 | 100.0% | \$792,000 | 2009 | 2009 | 2011 |
| 03-09-0011 | IDOT | I-290/IL 53 SB exit ramp at IL 53/Biesterfield Rd | \$376,000 | \$0 | 100.0% | \$376,000 | 2009 | 2009 | 2010 |
| 03-09-0012 | Buffalo Grove | Dundee Rd Sidewalk | \$520,169 | \$0 | 100.0% | \$520,169 | 2009 | 2009 | 2010 |
| 03-10-0001 | Arlington Heights | McDonald Creek Bike Path Improvements (sidepath and park path) | \$242,000 | \$0 | 100.0% | \$242,000 | 2010 | 2010 | 2011 |
| 03-10-0002 | Arlington Heights | Green Bike Facility | \$112,000 | \$0 | 100.0% | \$112,000 | 2010 | 2010 | 2010 |
| 03-10-0003 | Hoffman Estates | Diesel Fleet Emissions Reduction Project | \$221,600 | \$0 | 100.0% | \$221,600 | 2010 | 2010 | 2010 |
| 03-10-0004 | Hoffman Estates | IL 59 at Shoe Factory Rd | \$1,024,000 | \$0 | 100.0% | \$1,024,000 | 2010 | 2010 | 2012 |
| 04-00-0010 | Schiller Park | Des Plaines River Rd Continuous Left Turn Lane from River St to Winona | \$344,000 | \$0 | 100.0% | \$344,000 | 2000 | 2000 | 2010 |
| 04-08-0002 | Northlake | Grand Ave Sidewalk from Northwest Ave to Rhodes Ave | \$1,973,000 | \$0 | 100.0% | \$1,973,000 | 2008 | 2008 | 2010 |
| 04-09-0002 | Berkeley | Union Pacific Proviso Railyard Switcher Engine Retrofit | \$7,280,000 | \$0 | 100.0% | \$7,280,000 | 2010 | 2009 | 2010 |
| 04-09-0004 | IDOT | US 12/45/Mannheim Rd at Lawrence Ave | \$580,000 | \$0 | 100.0% | \$580,000 | 2009 | 2009 | 2011 |
| 04-10-0001 | Oak Park | Augusta St bike lane from IL 43/Harlem Ave to Austin Blv | \$43,200 | \$0 | 100.0% | \$43,200 | 2010 | 2010 | 2010 |
| 04-10-0002 | Oak Park | Division St from IL 43/Harlem Ave to Austin Blv -- on-street facility | \$38,400 | \$0 | 100.0% | \$38,400 | 2010 | 2010 | 2010 |
| 04-10-0003 | Oak Park | Chicago Ave bike lane from IL 43/Harlem Ave to Austin Blv | \$65,900 | \$0 | 100.0% | \$65,900 | 2010 | 2010 | 2010 |

| | | | | | | | | | |
|------------|--|--|-------------|-----|--------|-------------|------|------|------|
| 04-10-0004 | Oak Park | Village Wide Bus Shelters | \$79,700 | \$0 | 100.0% | \$79,700 | 2010 | 2010 | 2010 |
| 05-09-0002 | Cicero | Cicero Rail Yard Switch Engine Retrofit | \$1,820,000 | \$0 | 100.0% | \$1,820,000 | 2009 | 2009 | |
| 05-10-0001 | Berwyn | Bicycle Parking and Marketing | \$25,840 | \$0 | 100.0% | \$25,840 | 2010 | 2010 | 2010 |
| 06-01-0004 | Justice | Justice- 79th St Ped Fac from 88th Ave to Roberts Rd | \$323,800 | \$0 | 100.0% | \$323,800 | 2003 | 2001 | 2007 |
| 06-03-0002 | Justice | Roberts Rd Sidewalk-79th to 87th St | \$116,000 | \$0 | 100.0% | \$116,000 | 2003 | 2003 | 2007 |
| 06-06-0061 | Palos Heights | Cal Sag Greenway Bike Trail from IL 83 to 127th St | \$360,000 | \$0 | 100.0% | \$360,000 | 2009 | 2009 | 2011 |
| 06-09-0004 | Bedford Park | BRC, Clearing Yard Switcher Retrofit | \$5,723,250 | \$0 | 100.0% | \$5,723,250 | 2010 | 2009 | 2011 |
| 06-09-0005 | IDOT | 104th Ave/Flavin Rd at 95th St | \$2,520,000 | \$0 | 100.0% | \$2,520,000 | 2009 | 2009 | 2011 |
| 06-09-0007 | Palos Park | 80th Ave from 121st St to 123rd St | \$107,200 | \$0 | 100.0% | \$107,200 | 2009 | 2009 | 2009 |
| 06-10-0002 | Worth | IL 7/Southwest Highway Sidewalks - 76th Ave to IL 43/Harlem Ave | \$275,000 | \$0 | 100.0% | \$275,000 | 2010 | 2010 | 2010 |
| 07-03-0012 | Lan-Oak Park District | Lansing Greenway Connection from Grand Illinois Trail to Thorn Creek Trail | \$323,014 | \$0 | 100.0% | \$323,014 | 2005 | 2005 | 2013 |
| 07-06-0002 | University Park | Cicero Ave Shared Use Path | \$258,800 | \$0 | 100.0% | \$258,800 | 2006 | 2006 | 2007 |
| 07-06-0003 | Robbins | Bio Refueling Station at the Robbins Energy Center | \$132,774 | \$0 | 100.0% | \$132,774 | 2006 | 2006 | 2007 |
| 07-08-0009 | Homewood | Village of Homewood Bicycle Network - Near and Mid-Term Priorities | \$113,690 | \$0 | 100.0% | \$113,690 | 2008 | 2008 | 2010 |
| 07-09-0005 | Chicago South Suburban Mass Transit Dist | University Park Metra Station Parking | \$2,458,000 | \$0 | 100.0% | \$2,458,000 | 2009 | 2009 | 2010 |
| 07-10-0001 | Tinley Park | 183rd St at Oak Park Ave | \$2,208,000 | \$0 | 100.0% | \$2,208,000 | 2010 | 2010 | 2014 |
| 07-10-0002 | Oak Forest | 158th St and 155th St Sidewalk Project between Laramie Ave and Cicero Ave | \$138,400 | \$0 | 100.0% | \$138,400 | 2010 | 2010 | 2011 |
| 07-10-0003 | IDOT | Lincoln Hwy from Chicago Rd to State St | \$408,000 | \$0 | 100.0% | \$408,000 | 2010 | 2010 | 2010 |
| 07-96-0003 | University Park | University Parkway Bike Facility and Intersection Improvement at Governors Highway | \$1,357,600 | \$0 | 100.0% | \$1,357,600 | 2000 | 2000 | 2011 |
| 08-00-0008 | IDOT | IL 53 from North Ave/IL 64 to St Charles Rd | \$209,000 | \$0 | 100.0% | \$209,000 | 2006 | 2006 | 2014 |
| 08-00-0010 | IDOT | IL56/Butterfield Rd from Naperville Rd to IL59 | \$790,000 | \$0 | 100.0% | \$790,000 | 2006 | 2006 | 2011 |
| 08-04-0001 | Downers Grove | Eastern Corridor Bikeway and Bikeway Connections | \$558,000 | \$0 | 100.0% | \$558,000 | 2004 | 2003 | 2010 |
| 08-05-0002 | DuPage County | DuPage County Transit Service Marketing | \$480,000 | \$0 | 100.0% | \$480,000 | 2005 | 2005 | 2007 |
| 08-05-0005 | Oak Brook | Oak Brook Employment Area Distributor Service | \$960,000 | \$0 | 100.0% | \$960,000 | 2005 | 2005 | 2008 |
| 08-06-0004 | Villa Park | South Villa Ave Sidewalk from Wildwood Ave to Park Blv | \$436,200 | \$0 | 100.0% | \$436,200 | 2006 | 2006 | 2009 |
| 08-07-0003 | DuPage County DOT | Thorndale Ave from I-290 Entrance Ramp to Park Blvd | \$464,000 | \$0 | 100.0% | \$464,000 | 2009 | 2009 | 2010 |
| 08-08-0001 | Villa Park | Ardmore Ave at High Ridge Rd | \$627,000 | \$0 | 100.0% | \$627,000 | 2008 | 2008 | 2010 |
| 08-09-0004 | DuPage County DOT | 75th St from Ranch View Dr to Woodward Ave | \$584,000 | \$0 | 100.0% | \$584,000 | 2009 | 2009 | 2009 |
| 08-09-0005 | DuPage County DOT | County Farm Rd/Army Trail Rd from Schick Rd/Green Rd to Birchbark Tr/84 Ct | \$542,000 | \$0 | 100.0% | \$542,000 | 2009 | 2009 | 2009 |
| 08-09-0006 | DuPage County DOT | 55th St at Cass Ave | \$1,847,000 | \$0 | 100.0% | \$1,847,000 | 2009 | 2009 | 2009 |
| 08-09-0007 | IDOT | US Route 34 at Pasquinelli Dr | \$300,000 | \$0 | 100.0% | \$300,000 | 2009 | 2009 | 2011 |
| 08-10-0002 | Bensenville | Jefferson St Sidewalk Improvements, Evergreen St to York Rd | \$259,200 | \$0 | 100.0% | \$259,200 | 2010 | 2010 | 2011 |
| 08-10-0003 | DuPage County DOT | Glen Ellyn Rd from Army Trail Rd to Armitage Ave | \$440,000 | \$0 | 100.0% | \$440,000 | 2010 | 2010 | 2011 |
| 08-10-0004 | DuPage County DOT | Geneva Rd from President St to Swift Rd | \$484,000 | \$0 | 100.0% | \$484,000 | 2010 | 2010 | 2011 |
| 08-97-0010 | Oakbrook Terrace | CERMAK RD (22ND STREET) FROM IL 56 BUTTERFIELD ROAD (DUPAGE/OAK BROOK) TO IL 83 KINGERY HWY (DUPAGE/OAK BROOK TERRACE) | \$377,406 | \$0 | 100.0% | \$377,406 | 2007 | 2007 | 2009 |
| 09-01-0004 | Kane County DOT | Kane County-Orchard Road Interconnect | \$368,000 | \$0 | 100.0% | \$368,000 | 2001 | 2001 | 2007 |
| 09-03-0001 | Kane County DOT | Randall Road at Fabyan Parkway | \$3,000,000 | \$0 | 100.0% | \$3,000,000 | 2003 | 2003 | 2010 |
| 09-05-0005 | North Aurora | Ruby Bikeway | \$143,059 | \$0 | 100.0% | \$143,059 | 2005 | 2005 | 2007 |
| 09-06-0001 | Geneva | Geneva North Central Trail | \$199,000 | \$0 | 100.0% | \$199,000 | 2006 | 2006 | 2007 |
| 09-08-0002 | Kane County DOT | Kirk Rd at Douglas Rd | \$1,016,000 | \$0 | 100.0% | \$1,016,000 | 2008 | 2008 | 2010 |
| 09-08-0003 | Kane County DOT | Main St at Nelson Lake Rd | \$1,696,000 | \$0 | 100.0% | \$1,696,000 | 2008 | 2008 | 2010 |
| 09-09-0005 | Elgin | Kimball St and National St from State St to Dundee Ave/ Villa St | \$103,200 | \$0 | 100.0% | \$103,200 | 2009 | 2009 | 2009 |
| 09-09-0006 | Elgin | Elgin Bikeway Plan Route 1 NE Quadrant | \$338,200 | \$0 | 100.0% | \$338,200 | 2009 | 2009 | 2010 |
| 09-09-0007 | Elgin | Elgin Bikeway Plan Route 4 SW Quadrant | \$2,721,000 | \$0 | 100.0% | \$2,721,000 | 2009 | 2009 | 2010 |
| 09-09-0008 | IDOT | US 20 from Plank Rd/Coombs Rd to Nesler Rd | \$200,000 | \$0 | 100.0% | \$200,000 | 2009 | 2009 | 2009 |
| 09-09-0010 | Kane County DOT | Huntley Rd at Galligan Rd | \$1,522,800 | \$0 | 100.0% | \$1,522,800 | 2009 | 2009 | 2012 |
| 09-09-0011 | Kane County DOT | Orchard Rd from Randall Rd to Rochester Dr | \$540,400 | \$0 | 100.0% | \$540,400 | 2009 | 2009 | 2010 |
| 09-09-0012 | Kane County DOT | Randall Rd from Dean St to Main St | \$801,500 | \$0 | 100.0% | \$801,500 | 2009 | 2009 | 2010 |
| 09-09-0013 | Kane County DOT | IL 64 from Randall Rd to Burlington Rd | \$1,389,000 | \$0 | 100.0% | \$1,389,000 | 2009 | 2009 | 2010 |
| 09-09-0014 | Batavia | IL 31 and Wilson St from Main St to IL 25 | \$88,000 | \$0 | 100.0% | \$88,000 | 2009 | 2009 | 2011 |
| 09-10-0002 | Sleepy Hollow | Bike Path (multiuse sidepath) Parallel to Sleepy Hollow Rd, south to Township Property | \$91,200 | \$0 | 100.0% | \$91,200 | 2010 | 2010 | 2012 |
| 09-10-0003 | Kane County | Fabyan Pwy from Nagle Blv to IL 25 | \$2,060,700 | \$0 | 100.0% | \$2,060,700 | 2010 | 2010 | 2013 |
| 09-10-0004 | St. Charles | IL 64 from Tyler Rd to 7th Ave | \$112,000 | \$0 | 100.0% | \$112,000 | 2010 | 2010 | 2011 |
| 09-10-0005 | Kane County DOT | Dunham Rd/Kirk Rd from Stearns Rd to IL 56/Butterfield Rd | \$1,736,800 | \$0 | 100.0% | \$1,736,800 | 2010 | 2010 | 2011 |

| | | | | | | | | | |
|------------|---|--|---------------|-----|--------|-------------|------|------|------|
| 09-10-0006 | Aurora | Farnsworth Ave from Molitor/Diehl Rd to E New York St | \$1,076,000 | \$0 | 100.0% | \$1,076,000 | 2010 | 2010 | 2010 |
| 09-94-0068 | Kane County Forest Preserve District | Fox River Trail Gap Project - Section B | \$600,000 | \$0 | 100.0% | \$600,000 | 2008 | 2008 | 2008 |
| 10-04-0003 | North Chicago | IL 137/Sheridan Rd Genesee St - 22nd St/MLKing Dr | \$1,115,614 | \$0 | 100.0% | \$1,115,614 | 2004 | 2004 | 2008 |
| 10-08-0001 | Lake Zurich | S Old Rand Rd and Surryse Rd Sidewalks | \$264,374 | \$0 | 100.0% | \$264,374 | 2008 | 2008 | 2009 |
| 10-08-0002 | Wauconda | Garland Rd from Gossell Rd to Old Rand Rd | \$245,000 | \$0 | 100.0% | \$245,000 | 2008 | 2008 | 2009 |
| 10-09-0004 | IDOT | US 12/Rand Rd at Bonner Rd | \$276,000 | \$0 | 100.0% | \$276,000 | 2009 | 2009 | 2011 |
| 10-09-0005 | IDOT | IL 137/Buckley Rd at O'Plaine Rd | \$276,000 | \$0 | 100.0% | \$276,000 | 2009 | 2009 | 2011 |
| 10-09-0006 | IDOT | US Route 45 at Gages Lake Rd | \$276,000 | \$0 | 100.0% | \$276,000 | 2009 | 2009 | 2011 |
| 10-09-0007 | Lake County DOT | Rollins Rd from US 12 to Lotus Dr | \$1,348,000 | \$0 | 100.0% | \$1,348,000 | 2009 | 2009 | 2010 |
| 10-09-0008 | Lake County DOT | IL 83 from US 45 to Westmoreland Dr | \$441,600 | \$0 | 100.0% | \$441,600 | 2009 | 2009 | 2010 |
| 10-09-0009 | Lake County DOT | Cab Connector | \$80,000 | \$0 | 100.0% | \$80,000 | 2009 | 2009 | 2011 |
| 10-09-0010 | Round Lake Beach | Various Sidewalks Round Lake Beach | \$491,820 | \$0 | 100.0% | \$491,820 | 2009 | 2009 | 2010 |
| 10-09-0011 | IDOT | US 14/Northwest Hwy at Kelsey Rd | \$276,000 | \$0 | 100.0% | \$276,000 | 2009 | 2009 | 2011 |
| 10-10-0002 | Grayslake | Washington St Bike Path (sidepath) | \$760,480 | \$0 | 100.0% | \$760,480 | 2010 | 2010 | 2013 |
| 10-10-0003 | Lake County | Prairie Crossing Bike Path/Midlothian Rd | \$2,044,800 | \$0 | 100.0% | \$2,044,800 | 2010 | 2010 | 2011 |
| 10-10-0004 | Lake County | Diesel Retrofit Project | \$23,400 | \$0 | 100.0% | \$23,400 | 2010 | 2010 | 2010 |
| 10-10-0005 | Round Lake Park | IL 134/Main Street Sidewalk Project, from west village limit to east village limit | \$268,000 | \$0 | 100.0% | \$268,000 | 2010 | 2010 | 2011 |
| 11-00-0201 | McHenry County Division of Transportation | IL Rt 31 West Bypass of Algonquin | \$316,000 | \$0 | 100.0% | \$316,000 | 2004 | 2004 | 2011 |
| 11-03-0017 | McHenry County Division of Transportation | Rakow Rd from McHenry Ave at Ackman Rd to IL 31 -McHenry County Prairie Trail | \$684,800 | \$0 | 100.0% | \$684,800 | 2008 | 2008 | 2009 |
| 11-07-0001 | McHenry County Division of Transportation | Virginia Rd at IL 31(southwest quadrant) | \$350,000 | \$0 | 100.0% | \$350,000 | 2008 | 2008 | 2009 |
| 11-08-0002 | Crystal Lake | E Crystal Lake Ave Sidewalks from Main St to Pingree Rd | \$200,000 | \$0 | 100.0% | \$200,000 | 2008 | 2008 | 2009 |
| 11-09-0008 | IDOT | IL 47 from IL 176 South Junction to IL 176 North Junction | \$500,000 | \$0 | 100.0% | \$500,000 | 2009 | 2009 | 2011 |
| 11-09-0009 | Lake in the Hills Parks & Recreation Dept | Village Bike Rack Installation | \$22,664 | \$0 | 100.0% | \$22,664 | 2009 | 2009 | 2009 |
| 12-06-0002 | Will County Department of Highways | Gougar Rd at US 30 | \$1,056,000 | \$0 | 100.0% | \$1,056,000 | 2006 | 2006 | 2009 |
| 12-08-0003 | Will County Department of Highways | Laraway Rd at Cedar Rd | \$3,273,600 | \$0 | 100.0% | \$3,273,600 | 2008 | 2008 | 2012 |
| 12-08-0010 | Joliet | Joliet Metra Lot 1 at Washington St | \$272,000 | \$0 | 100.0% | \$272,000 | 2008 | 2008 | 2008 |
| 12-09-0009 | Bolingbrook | Lily Cache Ln from Veterans Pwy to IL 53/Bolingbrook Dr | \$331,000 | \$0 | 100.0% | \$331,000 | 2009 | 2009 | 2011 |
| 12-09-0011 | IDOT | IL 53/Baltimore St & IL 102/Water St from First St to Kahler Rd | \$256,000 | \$0 | 100.0% | \$256,000 | 2009 | 2009 | 2009 |
| 12-09-0012 | Lockport | IL 7/9th St from Lincoln St to Farrell Rd | \$319,000 | \$0 | 100.0% | \$319,000 | 2009 | 2009 | 2009 |
| 12-10-0001 | Romeoville | 135th St Metra Parking Lot | \$3,420,000 | \$0 | 100.0% | \$3,420,000 | 2010 | 2010 | 2012 |
| 12-10-0002 | Romeoville | Romeoville Metra Station and Parking | \$1,012,000 | \$0 | 100.0% | \$1,012,000 | 2010 | 2010 | 2013 |
| 13-06-0001 | RTA | Park and Ride Transit for the Northeastern Region | \$1,200,000 | \$0 | 100.0% | \$1,200,000 | 2006 | 2006 | 2011 |
| 13-08-0009 | Pace | Rideshare Marketing | \$350,000 | \$0 | 100.0% | \$350,000 | 2008 | 2008 | 2008 |
| 13-09-0002 | IDOT | IDOT Maintenance Fleet Emissions Reduction | \$800,000 | \$0 | 100.0% | \$800,000 | 2009 | 2009 | 2009 |
| 13-09-0003 | IEPA | Chicago Area Diesel Retrofit Program | \$1,000,000 | \$0 | 100.0% | \$1,000,000 | 2009 | 2009 | 2010 |
| 13-10-0001 | CTA | Suburban Station Bike Parking Improvements | \$19,200 | \$0 | 100.0% | \$19,200 | 2010 | 2010 | 2011 |
| 13-10-0002 | Riverdale | Indiana Harbor Belt Railroad Retrofit | \$4,641,000 | \$0 | 100.0% | \$4,641,000 | 2010 | 2010 | 2010 |
| 13-10-0005 | IEPA | Norfolk Southern Railway Co Switchyard Diesel Locomotive Retrofit Project | \$3,380,000 | \$0 | 100.0% | \$3,380,000 | 2010 | 2010 | 2011 |
| 13-10-0006 | Pace | Diesel Engine Retrofits | \$4,680,000 | \$0 | 100.0% | \$4,680,000 | 2010 | 2010 | 2010 |
| 13-10-0007 | Metra | Installation of GenSets on Two Metra Switch Engines | \$2,800,000 | \$0 | 100.0% | \$2,800,000 | 2010 | 2010 | 2010 |
| 13-10-0008 | CDOE | Metropolitan Mayors Caucus Idling Reduction Program | \$140,600 | \$0 | 100.0% | \$140,600 | 2010 | 2010 | 2011 |
| 13-10-0010 | IDOT | I-55 from Naperville Rd to Lorenzo Rd Expansion of Congestion Monitoring, Incidence Detection and Traveler Information | \$2,760,000 | \$0 | 100.0% | \$2,760,000 | 2010 | 2010 | 2011 |
| 13-10-0011 | RTA | Clean Air Commuter Challenge | \$326,400 | \$0 | 100.0% | \$326,400 | 2010 | 2010 | 2010 |
| 16-10-0005 | CTA | Purple Line Weekend Express Service | \$361,708 | \$0 | 100.0% | \$361,708 | 2010 | 2010 | 2012 |
| 17-08-0001 | Pace | Smaller 26' Transit Vehicles | \$2,150,000 | \$0 | 100.0% | \$2,150,000 | 2008 | 2008 | 2008 |
| 17-09-0001 | Pace | Bus Diesel Engine Retrofits | \$4,548,080 | \$0 | 100.0% | \$4,548,080 | 2009 | 2009 | 2009 |
| | | | \$194,536,303 | | | | | | |



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MEMORANDUM

To: CMAQ Project Selection Committee

Date: November 10, 2009

From: Holly Ostdick, Associate Planner

Re: 2009 CMAQ Project Status Updates

Attached is a spreadsheet of projects with phases in 2009 and their status. Ninety nine of one hundred and fifty (66%) project phases are requesting their one time move, meaning an obligation did not occur. The other fifty one (34%) had an obligation, were recorded incorrectly, or did not provide an update.

The ninety-nine one time moves would count as the project's one time move and if the obligation does not occur within the year to which it was moved, the project will be considered for withdrawal. Other changes are occurring including moving funding from one phase to the other without any change in cost or withdrawing projects. Some projects, eight in total, did not give updates.

Also included with these status updates is the reason for delay. This will assist in determining the biggest obstacles CMAQ projects face in obligating funds.

Staff recommends approval of the changes highlighted within this spreadsheet. Staff also recommends considering withdrawal of funding for projects that did not give an update (projects in red). The footer includes designation of the type of change which also follows here:

- Projects in Orange - One Time Move
- Projects with no fill - Obligation occurred or administrative correction
- Project with Green - Follow up necessary
- Project in Red - No response given

###

| <u>Project Name</u> | <u>Project Sponsor</u> | <u>TIP ID</u> | <u>Revised Year Eng- 1</u> | <u>Revised Year Eng- 2</u> | <u>Revised Year ROW</u> | <u>Revised Year Constructio n</u> | <u>Revised Year MIS/AA</u> | <u>Revised Year Engineeri ng</u> | <u>Revised Year Implementati on</u> | <u>Notes</u> |
|---|--|---------------|------------------------------------|------------------------------------|---------------------------------|---|------------------------------------|--|---|--|
| Oakton Street Station on CTA Yellow Line | Village of Skokie | 02-02-9001 | | | | 2010 | | | | |
| CDOT - Lakefront Trail - Navy Pier Flyover | Chicago DOT | 01-01-0009 | | | | 2010 | | | | |
| CDOT - Bike Transit Connection | Chicago DOT | 01-01-0013 | | | | | | | | |
| 35th St Bicycle-Pedestrian Bridge | Chicago DOT | 01-04-0002 | | | | | | | | |
| Jackson Park Bicycle Path | IDOT | 01-05-0005 | | | | 2010 | | | | |
| Congress Parkway ITS Smart Corridor | Chicago DOT | 01-06-0006 | | | | 2010 | | | | |
| Chicago Diesel Fleet Retrofit Projects | CDOE | 01-06-0074 | | | | | | | 2010 | |
| North Branch Bicycle Trail Extension | Forest Preserve District of Cook County | 01-08-0001 | | 2011 | | 2012 | | | | |
| Bloomington Trail | Chicago DOT | 01-08-0002 | | 2012 | | | | | | PHII was in 2009, what year would you like it in? |
| Signal Controller Upgrade and Timing Program | Chicago DOT | 01-08-0003 | | | | 2011 | | | 2011 | |
| 79th St from IL 50/Cicero Ave to Ashland Ave | Chicago DOT | 01-08-0007 | | | | 2011 | | | | |
| Weber Spur Trail UPRR (Former CNW) | Chicago DOT | 01-09-0002 | 2010 | | | | | | | What year do you want ROW? |
| Morgan St. Station Green/Pink Lines | Chicago DOT | 01-09-0003 | | | | 2010 | | | | |
| Union Station Transportation Center | Chicago DOT | 01-09-0004 | | | | | | | | Had 3 phases in 2009, E1, E2, and ROW. With transfer you have a remaining balance of \$4,720,000 - how do you want that broken up? How much to which phase and in what year? |
| TMC Integrated Corridor Management | Chicago DOT | 01-09-0005 | | | | | | 2011 | 2012 | |
| Retrofit of Amtrak Switcher Engines | Illinois Environmental Protection Agency | 01-09-0006 | | | | | | | 2010 | |
| Bike Parking | Chicago DOT | 01-94-0045 | | | | | | | 2010 | Engineering is obligated |
| CLARK/DIVISION STATION IMPROVEMENT - RED LINE | Chicago DOT | 01-96-0008 | | | | 2010 | | | | |
| Downtown Pedway Signage | Chicago DOT | 01-96-0010 | | | | 2010 | | | | |
| Near West Side Signal Interconnect | Chicago DOT | 01-97-0086 | | | | | | | 2010 | |
| Barrier-Free Cycling Chicago | Chicago DOT | 01-99-0019 | | | | 2010 | | | | |
| Techny Trail Segment 3-West side Lehigh Ave. | Village of Glenview | 02-08-0001 | | 2010 | | | | | | |
| The Glen of North Glenview Station C.P. | Village of Glenview | 02-08-0002 | | | | 2010 | | | | |
| Yellow Line Infill Stations Engineering Feasibility Study | City of Evanston | 02-09-0002 | 2010 | | | | | | | |
| Schaumburg and Barrington Roads Intersection Improvements | Village of Schaumburg | 03-00-0108 | | 2010 | | 2011 | | | | |
| Palatine Rd from Smith St to US 14/Northwest Hwy | Palatine | 03-03-0103 | | | | 2010 | | | | |
| Del Lago bikeway Connector | Schaumburg | 03-06-0001 | | | | | | | | |
| Schaumburg Commuter Rail Facility-IL 19/Irving Park Rd Bikepath | Schaumburg | 03-06-0002 | | | 2010 | | | | | |
| 2008 CIP CMAQ Sidewalk Program (06-00198-00-SW) | City of Des Plaines | 03-06-0003 | | | | | | | | |
| Plum Grove Rd. from Bryant to Kirchoff Rd | City of Rolling Meadows | 03-06-0034 | | | 2010 | | | | | |
| Douglas Ave Multi-use Path | Arlington Heights | 03-09-0006 | | | | 2010 | | | | |
| City of Des Plaines Bike Network Implementation Stage 1 | City of Des Plaines | 03-09-0007 | | 2010 | | 2010 | | | | |
| Higgins Rd Pedestrian and Bicycle Project | Village of Hoffman Estates | 03-09-0008 | | | | 2010 | | | | |
| IL 19/Irving Park Rd to Barrington Rd | IDOT/ District 1 | 03-09-0009 | | | | 2010 | | | | Move all funding into Construction |
| IL 59/Sutton Rd between N and S Ramp at US 20/Lake St | IDOT/ District 1 | 03-09-0010 | | | | 2011 | | | | Move all funding into Construction |
| I-290/IL 53 SB exit ramp at IL 53/Biesterfeld Rd | IDOT/ District 1 | 03-09-0011 | | | | 2010 | | | | Move all funding into Construction |
| Dundee Road ROW Improvement Project | Village of Buffalo Grove | 03-09-0012 | 2010 | 2010 | | | | | | |

Projects in Orange - One Time Move
 Projects with no fill - Obligation occurred or administrative correction
 Project with Green - Follow up necessary
 Project in Red - No response given

Draft

| Project Name | Project Sponsor | TIP ID | Revised Year Eng- 1 | Revised Year Eng- 2 | Revised Year ROW | Revised Year Constructio n | Revised Year MIS/AA | Revised Year Engineeri ng | Revised Year Implementati on | Notes |
|---|--|------------|---------------------------|---------------------------|------------------------|-------------------------------------|---------------------------|------------------------------------|------------------------------------|--|
| North Ave Commuter Bicycle Path from Mannheim Rd to Thatcher Ave | Melrose Park | 04-08-0001 | | | | 2012 | | | | |
| Grand Ave. CMAQ Sidewalks beneath UPRR | City of Northlake | 04-08-0002 | | 2010 | | | 2011 | | | |
| Washington Blv from Lombard Ave to Home Ave | Village of Oak Park | 04-08-0004 | | | | | | | | |
| Union Pacific Proviso Railyard Switcher Engine Retrofit | Berkeley | 04-09-0002 | | | | | | | 2010 | |
| Indiana Harbor Belt Railroad Switcher Engine Retrofit | Franklin Park | 04-09-0003 | | | | | | | 2010 | |
| US 12/45/Mannheim Rd at Lawrence Ave | IDOT/ District 1 | 04-09-0004 | | | | 2010 | | | | Move all funding into Construction |
| 25th Ave from IL 64/North Ave to Lake St | Melrose Park | 04-99-0004 | 2010 | | | 2012 | | | | |
| Cicero Rail Yard Switch Engine Retrofit | Cicero | 05-09-0002 | | | | | | | 2010 | |
| Commuter & Bicycle Bridge Over LaGrange Rd./US 45 at IL 7?Southwest Hwy | Village of Orland Park | 06-06-0002 | | | | | | | | |
| Lake Katherine Dr/Lake Katherine Bike Path Extension | Palos Heights | 06-06-0005 | | | | | | | | |
| Lake Lorin and Ashbourne Lake Bike Trail Connectors | Orland Hills | 06-06-0010 | | | | | | | | |
| Cal-Sag Greenway Trail (West) | City of Palos Heights | 06-06-0061 | | 2010 | | 2011 | | | | |
| Calumet-Sag Trail (East) | City of Blue Island | 06-06-0061 | | 2011 | | 2012 | | | | |
| Clearing Yard Switcher Retrofit | Village of Bedford Park | 06-09-0004 | | | | | | | 2010 | |
| 104th Ave/Flavin Rd at 95th St | IDOT District 1 | 06-09-0005 | | | 2010 | 2010 | | | | Move all funding into construction and ROW |
| 80th Avenue Sidewalk 121st St to 123rd St | Village of Palos Park | 06-09-0007 | | 2010 | | 2010 | | | | Move to next year? |
| Safe Routes to Schools | Village of Lansing | 07-06-0001 | | | | 2010 | | | | |
| Safe Routes to Schools - SSMMA - Preliminary Engineering (ENG-2) | Village of Lansing | 07-06-0001 | | | | | | | | |
| Cicero Avenue Shared Use Path | University Park | 07-06-0002 | 2010 | | | 2012 | | | | |
| Thorn Creek Bicycle Trail Completion | Forest Preserve District of Cook County | 07-06-0058 | | | | 2011 | | | | |
| Pedestrian/Bike Trail, Kedzie Av, 167th-172nd St | Village of Hazel Crest | 07-08-0001 | | | | 2010 | | | | |
| Commuter Parking Lot, Park Av & 171st Street | Village of Hazel Crest | 07-08-0002 | | | | 2011 | | | | |
| Commuter Parking, Park Av, 167th to 171st Streets | Village of Hazel Crest | 07-09-0003 | | 2010 | | 2011 | | | | |
| Harlem Ave from Oak Park Ave to St. Francis Rd/Cox Ave | IDOT District 1 | 07-09-0004 | | | | | | | | |
| University Park Metra Station Parking | Chicago South Suburban Mass Transit District | 07-09-0005 | | | | | | | | Withdrawal Project? |
| Roosevelt Road Sidewalk From Ardmore to Michigan | Village of Villa Park | 08-02-0008 | | | | | | | 2010 | |
| Salt Creek Greenway Trail | Village of Addison | 08-02-0010 | | | | | | | | |
| Salt Creek Greenway Trail | Village of Addison | 08-02-0010 | | | | | | | | |
| Oak Brook Employment Area Distributor Service | Village of Oak Brook | 08-05-0005 | | | | 2012 | | 2010 | | |
| Mill Rd Bridge Sidewalk Project | Village of Addison | 08-06-0052 | | 2010 | | 2010 | | | | |
| Thorndale Ave @ I-290 Entrance Ramp to Park Blvd | DuPage County DOT | 08-07-0003 | | 2011 | | 2013 | | | | |
| Kuhn Road Bike Path from Lies Road to the Great Western Trail | Village of Carol Stream | 08-07-0013 | | 2010 | | | | | | |
| Ardmore Avenue at High Ridge Road Intersection Improvement | Village of Villa Park | 08-08-0001 | 2010 | 2012 | 2012 | 2013 | | | | |
| Grand Ave. Sidewalks | Village of Bensenville | 08-08-0002 | | | | | | | | |
| Grand Ave. Sidewalk | Village of Bensenville | 08-08-0002 | | | | | | | | |
| County Farm Rd/Army Trail Rd from Schick/Green to Birchbark/84 Ct | DuPage County DOT | 08-09-0005 | | | | 2010 | | | | Move E2 Funding into Construction in 2010 |
| 75th Street (Ranch View to Woodward) | DuPage County DOT | 08-09-0005 | | | | | | | | Move E2 Funding into Construction in 2010 |
| 55th Street at Cass Avenue | DuPage County | 08-09-0006 | | 2010 | | 2011 | | | | |
| US Route 34 at Pasquinelli Dr | IDOT District 1 | 08-09-0007 | | | | | | | | withdrawal funding |
| IL 59 @ North Aurora Rd | IDOT District 1 | 08-09-0008 | | | | 2011 | | | | Move all funding into construction |

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| DuPage River Trail Bike Path - Segment 4 | Naperville | 08-09-0008 | | | | | | | | |
| Dundee at Summit Roundabout Improvements | City of Elgin | 09-00-0021 | | | | 2010 | | | | |
| Randall Rd at Fabyan Pkwy | Kane County | 09-03-0001 | | 2010 | 2010 | 2012 | | | | |
| Galena Blvd Orchard to Locust | City of Aurora | 09-05-0001 | | | | | | | | |
| Il 31 Lake St Indian Trail to Gale St | City of Aurora | 09-05-0002 | | | | 2010 | | | | |
| North Aurora - Ruby Bikeway Phase I | Village of North Aurora | 09-05-0005 | | | | | | | | Withdrawal Project Requested |
| Geneva North Central Trail | City of Geneva | 09-06-0001 | | | | | | | | Withdrawal Project Requested |
| Randall Rd at Bolcom Rd/Ridgewood Dr | Kane County | 09-06-0002 | | 2011 | 2011 | 2013 | | | | |
| Burlington Road at IL 47 | Kane County | 09-06-0068 | | 2012 | 2012 | 2014 | | | | |
| Kirk Rd at Douglas Rd | Kane County | 09-08-0002 | 2010 | 2012 | 2012 | 2014 | | | | |
| Main St at Nelson Lake Rd | Kane County | 09-08-0003 | 2010 | 2012 | 2012 | 2014 | | | | |
| Mooseheart Rd at IL 31 | Kane County/IDOT | 09-08-0004 | | | | 2013 | | | | Moved all funds into Construction; change sponsor to IDOT |
| IL 31 at Huntley Road | Carpentersville | 09-08-0005 | | 2011 | 2011 | 2012 | | | | |
| Randall Rd/Huntley Rd from Corporate Blvd/Square Barn Rd to Huntley Rd/Sleepy Hollow Rd | Kane County | 09-08-0006 | | 2010 | 2011 | | | | | |
| Galena Blvd Locust to Ohio | City of Aurora | 09-08-0013 | | 2010 | | 2010 | | | | |
| Indian Trail from Edgelawn to IL 31 | City of Aurora | 09-08-0014 | | | | | | | | |
| Kimball St and National St from State St to Dundee Ave/Village At | Elgin | 09-09-0005 | | | 2011 | | | | | |
| Elgin Bikeway Plan Route 1NE Quadrant | Elgin | 09-09-0006 | | | 2011 | | | 2010 | | |
| Elgin Bikeway Plan Route 4 SW Quadrant | Elgin | 09-09-0007 | | | 2012 | | | 2010 | | |
| US 20 from Plank Rd/Coombs Rd to Nesler Rd | IDOT District 1 | 09-09-0008 | | | | 2010 | | | | |
| Main St from 8th St to 5th St | IDOT District 1 | 09-09-0009 | | | | | | | | |
| Huntley Rd at Galligan Rd | Kane County | 09-09-0010 | 2010 | 2012 | 2012 | 2014 | | | | |
| Orchard Rd from Randall Rd to Rochester Dr | Kane County | 09-09-0011 | | 2010 | 2011 | | | | | |
| Randall Rd from Dean St to Main St | Kane County | 09-09-0012 | | 2010 | 2011 | | | | | |
| IL 64 from Randall Rd to Burlington Rd | Kane County | 09-09-0013 | | 2010 | 2013 | | | | | |
| 09-09-0014-IL 31 and Wilson Street from Main St to IL 25 | City of Batavia | 09-09-0014 | | 2010 | | | | | | |
| Dunham/Stearns/IL 25 Int Imp | Kane County | 09-96-0018 | | | | | | | | |
| Cedar Lake @ Monaville | Lake County | 10-00-0113 | | 2010 | 2011 | | | | | |
| Roberts @ River | Lake County | 10-00-0128 | | | | | | | | Administrative change to move E2 into 2010 - was already in 2010. |
| Hunt Club @ Millburn | Lake County | 10-05-0004 | | | | 2010 | | | | |
| Hunt Club at Wadsworth Rd | Lake County | 10-05-0005 | | | 2010 | 2011 | | | | |
| Everett @ Riverwoods | Lake County | 10-06-0001 | | | | | | | | Move all funding into Construction |
| Highland Park Interconnect | Lake County | 10-06-0005 | | | | | | | | |
| S. Old Rand Rd and Surryse Rd Sidewalks | Village of Lake Zurich | 10-08-0001 | | | | 2010 | | | | |
| US 12/Rand Rd at Bonner Rd | IDOT District 1 | 10-09-0004 | | | | 2011 | | | | Move all funding into construction |
| IL 137/Buckley Rd at O'Plaine Rd | IDOT District 1 | 10-09-0005 | | | | 2011 | | | | Move all funding into construction |
| US Route 45 at Gages Lake Rd | IDOT District 1 | 10-09-0006 | | | | | | | | Withdrawal Funds |
| Rollins Rd from US 12 to Lotus Dr | Lake County | 10-09-0007 | | 2010 | 2010 | | | | | |
| IL 83 from US 45 to Westmoreland | Lake County | 10-09-0008 | | 2010 | 2011 | | | | | |

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|--|---|---------------|------------------------------------|------------------------------------|---------------------------------|---|------------------------------------|--|---|--|
| Cab Connector | TMA of Lake Cook Lake County DOT | 10-09-0009 | | | | | | | 2010 | |
| Various Sidewalks at Lake/Round Lake Beach | Village of Round Lake Beach | 10-09-0010 | | | | 2010 | | | | |
| US 14/Northwest Highway at Kelsey Rd | IDOT/District 1 | 10-09-0011 | | | | 2011 | | | | Move all funding into Construction |
| IL 31 from McCullom Lake Rd to IL 120 | City of McHenry | 11-03-0007 | | 2010 | | 2012 | | | | |
| Rakow Road | MCDOT | 11-03-0017 | | | | | | | | Administrative change - project in TIP in 2010. |
| Johnsburg Road | MCDOT | 11-04-0001 | | | | | | | | Move all funding to Construction. |
| Miller Road | MCDOT | 11-06-0043 | | | | 2011 | | | | |
| Virginia @ IL 31 SW Quadrant (Park and Ride) | MCDOT on behalf of CMAP | 11-07-0001 | | 2010 | | | | | | Revised Construction and E2 costs taking \$37,542 from Construction and adding E2. |
| Hanson Rd Bike Path | Algonquin | 11-07-0010 | | | | | | | | |
| Main St and Crystal Lake Ave Railroad Crossings | City of Crystal Lake | 11-09-0006 | 2010 | | | | | | | |
| Richmond Rd/IL 31 from Johnsburg Rd to Blake Rd | IDOT District 1 | 11-09-0007 | | | | | | | | |
| IL 47 from IL 176 South Junction to IL 176 North Junction | IDOT District 1 | 11-09-0008 | | | | 2011 | | | | Move all funding into Construction |
| Village Bike Rack Installation | Village of Lake in the Hills Parks & Recreation Dept. | 11-09-0009 | | | | | | | 2010 | |
| Naperville-Plainfield Road @ 119th | Will County Department of Highways | 12-04-0002 | | | | 2012 | | | | |
| Naperville-Plainfield Rd @ 119th Street | Will County Department of Highways | 12-04-0002 | | | | | | | | |
| IL 53/Independence Blvd at University Parkway | Village of Romeoville | 12-05-0002 | | | | | | | | |
| Laraway Road @ Wolf Road | Will County Department of Highways | 12-08-0002 | | 2010 | | 2010 | | | | |
| Laraway Road @ Wolf Road | Will County Department of Highways | 12-08-0002 | | | | | | | | |
| Lily Cache Ln from Veterans Pwy to IL 53/Bolingbrook Dr. (east part) | Village of Bolingbrook | 12-09-0009 | | | | 2010 | | | | |
| IL 53/Baltimore St & IL 102/Water St from First St to Kahler Rd | IDOT District 1 | 12-09-0011 | | | | 2010 | | | | Move all funding into Construction |
| IL 7/9th St. Sidewalk | City of Lockport | 12-09-0012 | | | | 2010 | | | | |
| Diesel Emissions Reduction Project | Cook County Department of Environmental Control | 13-09-0001 | | | | | | | 2010 | |
| IDOT Maintenance Fleet Emissions Reduction | IDOT/ District 1 | 13-09-0002 | | | | 2010 | | | | |
| Chicago Area Diesel Retrofit Program | Illinois Environmental Protection Agency | 13-09-0003 | | | | | | | 2010 | |
| Bike to Metra Marketing | DuPage County | 13-09-0004 | | | | | | | | |
| Express Bus Service for #9 Ashland (28092) | CTA | 16-04-0004 | | | | | | | | |
| Yellow Line Rail Branch - Weekend Service (28093) | CTA | 16-08-0002 | | | | | | | | |
| New Bus Service between Navy Pier and Museum Campus (28097) | CTA | 16-09-0001 | | | | | | | | |
| #125 Water Tower Express Midday and Weekend Service (28095) | CTA | 16-09-0002 | | | | | | | | |
| 111th St and 115th St Split Route Service (28098) | CTA | 16-09-0003 | | | | | | | | |
| #152 Addison Weekend Evening Service (28096) | CTA | 16-09-0004 | | | | | | | | |
| # X49 Western Express Bus - Weekend Service (28094) | CTA | 16-09-0005 | | | | | | | | |
| Bus Diesel Engine Retrofits | Pace | 17-09-0001 | | | | | | | | |
| Expand I-Go Car Sharing Regionwide | IDOT | 17-09-0002 | | | | | | | | |

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